

Utah's Plan to End Chronic Homelessness And Reduce Overall Homelessness by 2014

May 2008

A report by Utah's Homeless Coordinating Committee

INTRODUCTION

It's hard to imagine an America where everyone has access to safe, affordable housing. Street homelessness has persisted for so long that it has practically become an accepted feature of city life, but it shouldn't be. Homelessness persists because society's responses haven't tackled the causes, not because the problem is insurmountable. Growing pressure on shelters and other emergency services proves the system has been unable to answer the challenge of significantly reducing, let alone ending, homelessness. The stubbornness of the problem has fueled stereotypes of an underclass who, it's said, "want to live on the streets," are "too lazy to work" or are "beyond hope."

Fortunately, there is hope. A philosophical shift is spreading across the country as states recognize the limits of the short-term shelter model and move from the present strategy of managing homelessness to ending it. It entails a strategic shift to a **Housing First** model, an approach that centers on housing homeless people quickly with access to services as needed. Housing First focuses on helping individuals and families quickly access and sustain *permanent* housing. It emphasizes that social services are most effective when people are secure in their own homes. It's a significant departure from the old way of doing business, which has been to offer housing as a reward to those deserving few who first manage to graduate from the shelter system, kick drugs and alcohol and find steady jobs.

Utah began focusing on this new strategy in 2004 by laying out an innovative **centrally led and locally developed** approach. Lt. Governor Olene Walker (later governor) convened a select group of key public, private and nonprofit leaders to develop a blueprint for ending chronic homelessness and reducing overall homelessness in Utah by 2014 – a goal embraced by 49 states, more than 300 local jurisdictions and endorsed by the Bush administration. The Utah Homeless Coordinating Committee's blueprint applies four key strategies:

- **Affordable Housing:** Create additional low-income permanent "Housing First" units for the chronically homeless and affordable units for all homeless persons and families.
- **Prevention and Discharge Planning:** Prevent homelessness through effective discharge planning from shelters, jails, prisons, hospitals, mental health and substance treatment programs, juvenile justice and foster care. In addition, providing support to those about to become homeless through rental assistance.
- **Supportive Services:** Provide streamlined access to mainstream resources and supports, including case management, mental health and substance abuse treatment, employment and training opportunities and other services to stabilize their lives.
- **Homeless Management Information:** Implement a statewide homeless database and reporting system for charting outcomes and driving success.

The State's Homeless Coordinating Committee recognized these strategies must be centrally led but locally developed and implemented. Base on this assumption, 12 Local Homeless Coordinating Committees were organized across the state with the responsible for formulating a local action plan tailored to their unique demographics and social needs. These committees are chaired by an elected official where they become educated about local social needs and make that information a part of the local political discussion. These committees have launched locally grown experiments and pilot projects using housing with supportive services that are already paying dividends.

Statewide, more than **100** men, women and children have already moved out of shelters or off the streets into permanent housing, blanketed with services such as job counseling and treatment for addictions and mental illness. By the end of 2008, more than **500** will have permanent housing, approximately a quarter of the state's long-term homeless population.

But the work has just begun. Ending chronic homelessness by 2014 will require an additional 2,000 housing units based on annual counts of Utah's chronically homeless. These individuals will also need intensive case management and supports to maintain their new life. In addition, Utah's 12,000 temporarily homeless citizens will require continued and improved access to emergency shelter and transitional housing. It's an ambitious goal and is within the reach of a committed and caring community. As this is accomplished, it will raise the quality of life for all Utahns through service opportunities and stable lives.

THE CHALLENGE

Homeless in America

On any given night, is estimated 750,000 people will be homeless in America. It is estimated as many as 3.5 million, or about 1.2% of all Americans, will experience homelessness annually.

To be homeless is to be without a permanent place to live that is fit for human habitation. The Department of Housing and Urban Development (HUD) has defined the following categories of homelessness:

Temporary: These are those who stay in the shelter system for brief periods and do not return. This comprises about 87% of Utah's homeless population. About 40% of these are persons in families and it is also the fastest growing homeless segment. The runaway and "throwaway" youth are included and are believed to be increasing, though the true size of this group is unknown and is often not included in the counts of the homeless because they are difficult to locate.¹

Chronic: These are the single men and women over 17 with a disabling condition who have been homeless for a year or more, or have experienced at least four episodes of homelessness within three years. This group, only 13% of the homeless in Utah, consume up to 60% of the resources dedicated to combating homelessness. They are also heavy users of the community emergency services which is costly.

Nationwide, 75% of the chronically homeless are male, at least 40% are African-American, and more than one-third are veterans.² Ending chronic homelessness is a daunting challenge. According to the Department of Health and Human Services (HHS), chronic homelessness is linked with extreme poverty, poor job skills, lack of education, and serious health conditions such as chemical dependency, severe physical disabilities and mental illness. In fact, 40% have substance abuse problems, 25% struggle with severe physical disabilities and 20% suffer from serious mental illness.

Homeless in Utah

On any given night, an estimated 3,000 people will be homeless in Utah. About 14,000 will experience homelessness sometime during the year. In addition, although not homeless by HUD's definition, many Utah men, women and children are "couch-surfing" or living doubled-up with other families in substandard environments. This stressful living situation can also contribute to instability in a person's life.

Nearly 90% of those identified in Utah's annual homeless count are along the Wasatch Front, with the greatest concentrations in Salt Lake and Weber counties. The remaining 10% are in the rural areas. Although the number of homeless in the rural areas may be few, no area of the state is immune from the effects of homelessness. Persons in families comprise about 40% of Utah's homeless population, which

is in line of 41% in other states. In addition, about 13% are classified as chronically homeless. Although some of Utah's homeless are transients, the majority, 85%, are Utah residents.

The chronically homeless impose hefty costs on communities. Across the nation, they consume half the resources spent combating homelessness. This is equally true for Utah. The Road Home, the state's largest homeless shelter, conducted a five-year analysis of shelter bed usage. Between 2002 and 2007, the agency furnished more than one million nights of shelter to 12,286 individuals. The study showed that 14% of these individuals used 63% of the total nights.

Measuring the scope of homelessness is itself a challenge. The population moves frequently and thus is difficult to locate and count. But reliable data are critical for targeting and gauging success of efforts to combat homelessness. Homeless counts are derived from an annual shelter and street survey conducted during the last week of January and is called a point-in-time count. Utah has conducted such point-in-time counts for 2005, 2006, and 2007. These counts have been annualized using a statistical projection and averaged to establish a baseline for tracking the ten-year plan's success. This baseline average pegs the annual homeless number at 13,773, of which 1,840 are chronically homeless as shown in the table below:

**Statewide Homeless Point-in-Time Counts
(2005 – 2007 Annualized Baseline)**

Category	2005		2006		2007		2005 – 2007 Average		3-year Annualized Baseline	
	#	%	#	%	#	%	#	%	#	%
Individuals	1,621	59.2%	2,035	62.5%	1,816	63.7%	1,858	62.3%	8,149	59.2%
Persons in Families	1,113	40.7%	1,182	36.3%	1,000	35.1%	1,100	36.8%	5,494	39.9%
Unaccompanied Children	4	0.1%	38	1.2%	37	1.3%	26	0.9%	130	0.9%
Total Homeless	2,738	100%	3,255	100%	2,853	100%	2,984	100%	13,773	100%
Total Chronic Homeless	966	35.3%	957	29.4%	765	26.8%	918	30.8%	1,840	13.4%

See Attachment I

HISTORICAL RESPONSE

State of Utah

Following what has happened nationally, Utah's shelter system has evolved over the past two decades in response to a changing homeless population. Presently, there are about 3,248 temporary shelter beds statewide. This includes emergency and domestic violence shelters and transitional homes that permit longer lengths of stay, from two months up to two years (see Attachment II).³ These systems work fairly well for the temporarily homeless but has been insufficient for the chronically homeless.

Shelters grew in response to the dramatic rise in the number of homeless families that began in the late 1980's. As female-headed families steadily grew as a percentage of the homeless, it was clear that children, in particular, were ill-suited for life on the streets. Shelters protected people from the rigors of street life, and they worked for families and individuals in crisis – those facing job loss, eviction or bankruptcy.

These emergency shelters, however, could not address the special needs of the chronic homeless, those with multiple barriers to self-sufficiency, who suffer prolonged or repeated bouts of homelessness. Shelters responded by offering onsite services, such as mental health and substance abuse interventions.

As demand for low-income housing grew, emergency shelters moved to equip clients with rent vouchers and transitional housing. The resulting tiered system moves the homeless through a series of shelter programs focused on graduating them to permanent housing and self-sufficiency (see Attachment III).

WHY SHELTERS ARE NOT ENOUGH

Cost to Communities

Shelters do serve a purpose. They provide shelter with supports for the temporarily homeless and assist towards stabilizing their lives. But these emergency shelters have proven ineffective for moving the long-term homeless towards stability and independence.

Shelter-based services aim to rebuild lost supports that contribute to a person's short-term homelessness and restore independence, but do little to address the underlying causes of chronic homelessness. The most serious problems faced by deeply impoverished households are inadequate education, a lack of job skills, histories of trauma (often war related), domestic abuse, and serious physical and mental disabilities which cannot be resolved with short-term interventions. Disincentives further complicate the problem such as when people leave shelters they often lose access to services. Absent these supports, they are expected to stay employed and sober in order to qualify for temporary or transitional housing. Not surprisingly, many remain in the shelter system for years, or leave only to return. As a result, communities pay heavily for the current system. Though shelters may appear to be the least expensive solution, research reveals the hidden costs are steep, particularly for those with chronic physical or mental illness.

Homeless people spend excessive time in jail or prison, often for petty offenses such as loitering. The penal system frequently serves as emergency shelter for the chronically homeless, at far greater cost than other more appropriate options. In Utah, the annual costs per individual break down as follows (see Attachment IV):

- \$6,504 in permanent supportive housing
- \$7,165 at The Road Home emergency shelter
- \$13,000 in supportive services and rent assistance
- \$23,608 in Utah State Prison
- \$26,736 in Salt Lake County Jail
- \$166,000 at the state Mental Hospital⁴

The cost of homelessness is most acutely felt by the overburdened health and mental health systems. Hospitalized homeless people stay an average of more than four days longer than other patients. Almost half of homeless hospitalizations result directly from the rigors of homelessness and are preventable.⁵ Other reports show that homeless persons are three times more likely than the general population to use emergency rooms due to poor health, high injury rates and barriers to obtaining routine medical care.⁶

THE GOAL

Ending chronic homelessness is a national effort. In 2000, NAEH issued a national challenge in *A Plan, Not a Dream: How to End Homelessness in Ten Years*. The following year, HUD Secretary Martinez endorsed the goal of ending chronic homelessness in America in ten years. President Bush made ending chronic homelessness an administration-wide goal and re-established the Interagency Council on Homelessness to coordinate efforts among over 20 federal agencies serving the homeless.

In 2002 Lt. Governor Walker pledged Utah's support. The following year, nine individuals, representing the State's Homeless Coordinating Committee, attended the HUD Policy Academy in Chicago. The Policy Academy elaborated the Bush administration's vision to end chronic homelessness in ten years and provided tools for the development of local plans. The nine Utah representatives were:

Lloyd Pendleton, Volunteer
Church of Jesus Christ of Latter-Day Saints
Bill Crim, Executive Director
Utah Issues
Leticia Medina, Director
State Community Services Office
Mike Richardson, Director
Department of Workforce Services
Robert Snarr, Coordinator
State Mental Health Housing & Case Management

Kerry Bate, Executive Director
Salt Lake County Housing Authority
Mark Manazer, Vice President
Volunteers of America
Matt Minkevitch, Executive Director
The Road Home
Jane Shock, Vice President
American Express

This team accepted the challenge to prepare a blueprint to end chronic homelessness in Utah by 2014.

THE SOLUTION

Process

Utah's Homeless Coordinating Committee has identified four key strategies to attack the problem, each overseen by a subcommittee of decision-makers and service providers – those best positioned to champion change and achieve results (see Attachments V and VI).

- **Affordable Housing:** Identify and create additional low-income permanent housing for the chronically homeless and develop a process for rapid re-housing of the temporarily homeless.
- **Prevention and Discharge Planning:** Prevent future homelessness by focusing on comprehensive coordinated discharge planning from homeless shelters, jails, prisons, hospitals, mental health and substance abuse treatment programs and foster care. In addition, an approach for keeping people housed will be developed. Research indicates it's one sixth of the costs to keep a person housed compared with letting them become homeless and then getting the back into housing.
- **Supportive Services:** Provide targeted supportive service with access to mainstream resources and supports, including case management, mental health and substance abuse treatments, employment and training opportunities and other services needed to stabilize their lives. The use of a self-sufficiency matrix for all homeless person that have a case manager was implemented July 2005 and will be used to track the success for keeping the homeless persons housed (see Attachment VII).
- **Homeless Management Information:** A statewide homeless database and reporting system has been implemented to chart outcomes and drive success.

A fifth set of subcommittees focusing on driving these strategies locally has been organized. Twelve Local Homeless Coordinating Committees, chaired by an elected official, have been created and charged with preparing and implementing a ten-year plan to end chronic homelessness and reduce overall homelessness by 2014. These local plans are an extension of the state's plan that is adapted to meet local needs; thus a centrally led and locally developed process has been implemented.

The state committee has invited each local committee to identify and develop additional low-income permanent housing units equal to the area's number of chronically homeless persons identified on the annual point-in-time counts. The local ten-year plans combine a locally tailored mix of existing rental stock, refurbished older buildings and newly constructed units.

These locally developed plans have identified the need for 2,214 housing units to be on line by 2014. This planned housing mix is 579 from existing rental inventory, 952 from refurbished structures, and 683 of new construction. In addition, several local committees have identified the need for 62 more transitional housing units and 28 emergency shelter beds (see Attachments VIII and IX). Funding plans are now being developed (see Attachment X).

Affordable Housing

Housing First

Housing is more than a basic need. It's also the least costly and most effective way to end chronic homelessness.

Economists were among the first to chart the financial and human costs of the nation's chronically homeless. It was a group of homeless providers in New York City, under the leadership of Sam Tsemberis, who dared to try something new. Their approach, dubbed "Housing First," is being adopted by cities and counties nationwide. The strategy hinges on moving the homeless off the streets and into permanent housing, where they can establish community roots. Tenants pay rent, not to exceed 30% of their income, and must abide by the same lease agreement required by any other person that would lease that unit.

Housing First tenants agree to regular on site visits by a case manager who helps them navigate their new environment and tap into social programs like Medicaid and Social Security Disability. Other services, such as mental health and addiction treatment, are available for those who want them. People are more likely to chart new paths if they have stable housing and meaningful choices from which to start.

Studies show it works! New York, Denver, San Francisco and Utah have found that even the most chronically homeless are able to stay housed with the Housing First model.

The model also has proven to save money. A San Francisco study found that placing homeless people in permanent supportive housing reduced their emergency room visits by more than half.⁷ In 2006, the Denver Housing First Collaborative published a study of chronically homeless individuals, comparing costs of services for two years before and after placement in permanent supportive housing. The group found a 34% reduction in ER costs and inpatient nights declined 80%. Incarceration days and costs plunged 76%. The total average cost savings per individual was \$31,545. After deducting the cost for providing permanent supportive housing, Denver realized a net cost savings of \$4,745 per person.⁸

Affordable Housing Shortage

Additional affordable housing for low-and very low-income households must be developed for the blueprint to work. The biggest obstacle is insufficient income. For the last 30 years the gap between income and housing costs has steadily widened. Over the same period of time, the supply of affordable rental housing has become increasingly scarce. Much of the stock has been converted to higher priced, higher profit housing such as condominiums. More has been claimed by urban renewal. In many cases, higher income households are occupying low-income housing which has further depleted the supply.

The National Alliance to End Homelessness reports that nationally there are 5.2 million more low-income households than there are affordable housing units.⁹ The average fair market value of a two-bedroom

apartment has grown by nearly 28% in the last seven years, outpacing inflation and average income growth.¹⁰ **Utah's personal income has risen about 5% over the last three years while housing prices have increased 25% to 30%.** The widening gap between income and housing prices puts pressure on the affordable housing supply, placing larger numbers of people at risk for homelessness.

In addition to the growing shortage, Utah has a housing quality problem.¹¹ The Olene Walker Housing Loan Fund (OWHLF) Annual Report estimates that almost 2,500 low-income housing units require rehabilitation each year to remain habitable.¹² Only a small segment is rehabilitated each year which adds even more to the shortage and low quality housing.

Getting There

Utah's 12 Local Homeless Coordinating Committees have adopted the Housing First approach. Their plans are homegrown, designed by local stakeholders, and address the unique challenges homelessness poses in rural versus urban areas. Housing needs in the Uintah Basin differ from those in Ogden. These housing plans can be for mothers fleeing an abusive husband where permanent supportive housing will mean a safe haven with enough room for her and the children. For someone who has spent a decade or more on the streets, it could mean a studio apartment with supportive case management.

Communities throughout Utah have already begun investing in permanent housing for the homeless. By the end of 2008, 476 chronically homeless will occupy apartments. Ending chronic homelessness, however, will require an additional 1,600 units by 2014. In addition, 11,569 temporarily homeless will require a combination of emergency shelter, transitional housing and permanent housing.

Together the local committees have pledged to increase the housing for chronically homeless individuals and long-term homeless families by 521 in 2009. These planned projects will combine the use of existing housing rental stock, refurbished older buildings and newly constructed units. It's an ambitious goal, but attainable as Utah communities work together.

Utah's Division of Housing & Community Development is focusing efforts on maximizing the use of existing rental units in the market. In addition, over 1,300 "set-aside" housing units for the homeless and those with disabilities have been constructed this past decade with tax credits. Because it is anticipated some of these are not filled by homeless and those with disabilities, a thorough review is being conducted to insure these units are compliant and have occupants who were previously homeless. Also, a statewide database has been created where Utahns can search for affordable housing by zip code.

Funds for all types of affordable housing are shrinking at the federal level. Local resources such as the Olene Walker Housing Loan Fund help plug the growing gap. Utah lawmakers have, in recent years, earmarked more money for this loan fund. The need, however, far exceeds the funds presently available and additional resources will need to be developed. An important funding source for this effort will need to come from the private sector and foundations such as the Crusade for the Homeless, Eccles Foundation, and others. The Crusade for the Homeless and Eccles Foundation already have already made a significant contribution of \$4.9 million for housing the homeless.

Statewide, several homeless housing initiatives that address different aspects of the issue are underway:

- **Supply:** Identifying existing rental units that can be used for the homeless, rehabilitating old hotels, insuring set-aside units for the homeless are used by the homeless and constructing new units.
- **Cooperation:** Develop a coalition of landlords willing to provide housing for the homeless.
- **Rental Assistance:** Expand and streamline access to Tenant-based Rental Assistance.

- **Policy:** Implement public policy that bolsters the supply of low-income affordable housing and protects existing stock.

Prevention and Discharge Planning

Ending homelessness is impossible without strategies to prevent it from happening in the first place. Jails, prisons, hospitals, mental health and substance treatment facilities, foster care and juvenile justice systems often release people directly into homelessness or into unstable living arrangements that shortly result in homelessness. Comprehensive coordinated discharge planning is crucial to ensure that people leaving these institutions and systems have stable housing with supportive services and a fair chance to maintain it.¹³ In addition, preventing the loss of housing with prevention assistance is part of reducing the number becoming homeless.

Getting There

Discharge plans have been developed and implemented by using various pilots to test the approach and refine the results before expanding statewide. A pilot program between the state Department of Corrections and Division of Housing and Community Development, started in 2008, helps female parolees move from a halfway house to independence. Utah County's Re-Entry Assistance Program (REAP), is a new assistance program for former Utah County Jail inmates. It teams up participants with volunteer mentors, who know how to access government funded services as well as how to get help from Utah County organizations devoted to ending homelessness.

The Homeless Assistance Rental Program (HARP) in Salt Lake County provides case management, supportive services, and housing under a Housing First model for homeless individuals that leave the county jail, residential treatment programs and youth who are aging out of foster care. Housing is provided in scattered site locations. Clients are allowed to choose where they live considering individual transportation, family and employment needs. Nearly 80% of the individuals in HARP have remained in housing over a two year period.¹⁴

The Department of Human Services has organized a comprehensive strategy involving coordinated efforts among its divisions as follows:

- **Foster Care/Juvenile Justice:** A percent of the young adults coming out of these systems do not have housing and supports to keep them off the streets. Each youth is presently required to have a transition discharge plan indicating their living arrangements. The effectiveness of these plans, however, is unknown. To better understand these transition plans, pilots with housing assistance and a results oriented reporting system will be developed to test and develop a more comprehensive approach. One pilot is underway with Salt Lake County using 10 housing vouchers for young adults exiting foster care. The details for these pilots and actions will be developed and reported in the Discharge Planning Committee.
- **Mental Health and Substance Abuse:** Those exiting these treatment systems will be linked in with Local Homeless Coordinating Committees and the pilots and homeless housing options being developed. Presently, a pilot with Salt Lake County for those with mental health issues has been implemented. The Discharge Planning Committee and the Human Services Department will coordinate pilots and actions for this population across the state.

Supportive Services

In many respects, housing stability hinges on a person's ability to access basic supports in the midst of a crisis. Those supports include: 1) creative leasing options, locating appropriate units, deposit assistance and rent and utility assistance; 2) health care with mental health and substance abuse services; 3) skill and

employment training leading to livable wage employment and other income supports; 4) transportation; and 5) quality child care. Access to resources and supports is even more critical for low-income households, for whom a crisis often means choosing between paying the rent and paying for food.

Getting There

Focus supportive service efforts for homeless individuals and families in the following areas:

- **Education:** Enhance case managers' specialized knowledge and skill in assisting the homeless.
- **Transitions:** Strengthen coordination among homeless service providers.
- **Domestic Violence:** Increase emphasis on supports for families fleeing domestic violence.
- **Homeless Youth:** Expand outreach to homeless youth.
- **Employment:** Intensify employment preparation efforts for homeless individuals and families.
- **Long-Term Disability Benefits:** Roll out the Social Security Outreach Access and Recovery (SOAR) program statewide in 2008. The Salt Lake pilot reduced benefit decision time by 75% to 4.5 months.
- **Mental Health and Substance Abuse:** Develop a service provider referral system for mental health and substance abuse prevention in each Local Homeless Coordinating Committee location.
- **Statewide Services:** Implement urban and rural case management models for integrated homeless service delivery statewide.

Homeless Management Information

Critical, up-to-date data on Utah's homeless must drive the planning process. Decision-makers need information on who are homeless, why they are they homeless, what services are available, what works and what doesn't. These data will be used to plan, track progress and make adjustments. Accurate data are also important for promoting the ten-year plan with elected officials, community leaders and investors.

Getting There

- **Information:** Improve understanding of homelessness, services and unmet needs through enhanced data collection and effective management reports.
- **Access:** Facilitate interagency cooperation and "No Wrong Door" philosophy.

Conclusion

Homelessness, in America and in Utah, has continued unabated long enough. Emerging research reveals that homelessness is an economic and public health problem that can be solved by applying proven models. Housing First is a proven way to move people off the streets and into homes, while reducing the overall economic costs to the community. Intensive supportive service delivery is a proven way to help people access the mainstream resources needed to maintain housing and transition to a more self-sufficient life. Discharge planning is a proven way to make remarkable cuts in the number of new bouts of homelessness. Solid information measures success and failure and points to new directions.

The vision is a challenging one – make Utah a place where every person can have access to safe, decent, affordable housing with the needed resources and supports for self-sufficiency and well-being. Getting

there will take commitment and focused action from state and local leaders and a concerned public.
Please, get involved.

Footnotes

¹ National Alliance to End Homelessness. 2000. *A Plan, Not a Dream: How to End Homelessness in Ten Years*.

² Department of Veterans Affairs Fact Sheet, January 2003.

³ From the State's 2007 three Continuum of Care submissions.

⁴ In Utah, inpatient psychiatric care charges average \$455 per day. Medicaid pays an average of \$2,800 per day for medical hospitalizations (with an average stay of 3.9 days) and pays emergency room an average of \$648 per episode. (Utah Department of Health, Division of Health Care Financing, personal correspondence.

⁵ Sharon A. Salit, M.A., et.al., "Hospitalization Costs Associated with Homelessness in New York City," *New England Journal of Medicine*, Vol. 338:1734-1740, #24, June 1998.

⁶ Kushel MB, Vittinghoff E, Haas JS. Factors associated with the health care utilization of homeless persons. *JAMA*. 2001;285:200-206.

⁷ Tony Proscio. *Supportive Housing and its Impact on the Public Health Crisis of Homelessness*, California, 2000.

⁸ Denver Housing First Collaborative. *Cost Benefit Analysis and Program Outcomes Report*. December 2006.

⁹ National Alliance to End Homelessness. *Chronic Homelessness*. March 2007.

¹⁰ National Low Cost Housing Coalition. *Out of Reach 2006*.

¹¹ Utah Department of Community and Economic Development, Division of Housing and Community Development. *State of Utah Consolidated Plan 2006-2010*. p.8.

¹² Utah Department of Community and Culture, Division of Housing and Community Development. *Olene Walker Housing Loan Fund Annual Report to the State Legislature 2007*.

¹³ National Alliance to End Homelessness. *A New Vision: What is in Community Plans to End Homelessness*. November 2006.

¹⁴ Department of Housing and Urban Development, Office of Public Housing web site. April 2008.

State of Utah
UTAH'S HOMELESS POINT-IN-TIME COUNTS
 (2005 - 2007)

Attachment I
 (1 of 1)

STATEWIDE	JANUARY POINT-IN-TIME				3 YEAR
	2005	2006	2007	AVE	ANNUALIZED BASELINE
HOMELESS - SHELTERED					
Individuals	1,234	1,615	1,536	1,474	7,381
Persons in Families	1,017	1,168	1,000	1,063	5,309
Unaccompanied Children	4	38	37	26	130
TOTAL SHELTERED	2,255	2,821	2,573	2,563	12,820
Families with Children	331	354	362	350	1,750
HOMELESS - UNSHELTERED					
Individuals	387	420	280	384	768
Persons in Families	96	14	0	37	185
TOTAL UNSHELTERED	483	434	280	421	953
TOTAL HOMELESS	2,738	3,255	2,853	2,984	13,773
Memo:					
Chronically Homeless					
Sheltered	483	537	485	504	1,008
Unsheltered Individuals	483	420	280	416	832
Total Chronically Homeless	966	957	765	920	1,840
Jail		203	235	226	
Hospital Patients		18	19	19	
Children in Schools		7,774	7,430	7,695	

State of Utah
BRAG HOMELESS POINT-IN-TIME COUNTS
 (2005 - 2007)

Attachment I
 (1 of 1)

BEAR RIVER ASSOCIATION OF GOVERNMENTS	JANUARY POINT-IN-TIME				3 YEAR ANNUALIZED BASELINE
	2005	2006	2007	AVE	
HOMELESS - SHELTERED					
Individuals	9	8	6	8	40
Persons in Families	21	42	46	36	180
Unaccompanied Children	0	0	0	0	0
TOTAL SHELTERED	30	50	52	44	220
Families with Children	7	11	14	11	55
HOMELESS - UNSHELTERED					
Individuals	0	8	1	3	6
Persons in Families	0	0	0	0	0
TOTAL UNSHELTERED	0	8	1	3	6
TOTAL HOMELESS	30	58	53	47	226
Memo:					
Chronically Homeless					
Sheltered	4	4	0	3	6
Unsheltered Individuals	0	8	1	3	6
Total Chronically Homeless	4	12	1	6	12
Jail					0
Hospital Patients					0
Children in Schools		168	210	189	

State of Utah
CARBON/EMERY HOMELESS POINT-IN-TIME COUNTS
 (2005 - 2007)

Attachment I
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CARBON/EMERY COUNTIES	JANUARY POINT-IN-TIME				3 YEAR
	2005	2006	2007	AVE	ANNUALIZED BASELINE
HOMELESS - SHELTERED					
Individuals	29	52	18	33	165
Persons in Families	2	10	2	5	25
Unaccompanied Children	0	0	0	0	0
TOTAL SHELTERED	31	62	20	38	190
Families with Children	0	3	0	1	5
HOMELESS - UNSHELTERED					
Individuals	20	0	2	7	14
Persons in Families	0	0	0	0	0
TOTAL UNSHELTERED	20	0	2	7	14
TOTAL HOMELESS	51	62	22	45	204
Memo:					
Chronically Homeless					
Sheltered	24	27	2	18	36
Unsheltered Individuals	20	2	2	8	16
Total Chronically Homeless	44	29	4	26	52
Jail			0	0	
Hospital Patients		0	0	0	
Children in Schools		135	167	151	

State of Utah
DAVIS COUNTY HOMELESS POINT-IN-TIME COUNTS
 (2005 - 2007)

Attachment I
 (1 of 1)

DAVIS COUNTY	JANUARY POINT-IN-TIME				3 YEAR
	2005	2006	2007	AVE	ANNUALIZED BASELINE
HOMELESS - SHELTERED					
Individuals	23	67	11	34	170
Persons in Families	45	119	92	85	425
Unaccompanied Children	0	0	0	0	0
TOTAL SHELTERED	68	186	103	119	595
Families with Children	16	38	30	28	140
HOMELESS - UNSHELTERED					
Individuals	8	0	0	3	6
Persons in Families	48	0	0	16	80
TOTAL UNSHELTERED	56	0	0	19	86
TOTAL HOMELESS	124	186	103	138	681
Memo:					
Chronically Homeless					
Sheltered	14	19	0	11	22
Unsheltered Individuals	56	0	0	19	38
Total Chronically Homeless	70	19	0	30	60
Jail				0	
Hospital Patients				0	
Children in Schools		1,157	1,118	1,138	

State of Utah
FIVE COUNTY HOMELESS POINT-IN-TIME COUNTS
 (2005 - 2007)

Attachment I
 (1 of 1)

FIVE COUNTY ASSOCIATION OF GOVERNMENTS	JANUARY POINT-IN-TIME				3 YEAR ANNUALIZED BASELINE
	2005	2006	2007	Ave	
HOMELESS - SHELTERED					
Individuals	54	115	76	82	410
Persons in Families	123	113	59	98	490
Unaccompanied Children	0	0	0	0	0
TOTAL SHELTERED	177	228	135	180	900
Families with Children	37	32	22	30	150
HOMELESS - UNSHELTERED					
Individuals	15	39	10	21	42
Persons in Families	0	0	0	0	0
TOTAL UNSHELTERED	15	39	10	21	42
TOTAL HOMELESS	192	267	145	201	942
Memo:					
Chronically Homeless					
Sheltered	26	54	33	38	76
Unsheltered Individuals	15	39	10	21	42
Total Chronically Homeless	41	93	43	59	118
Jail					0
Hospital Patients		2	0	1	
Children in Schools		513	290	402	

State of Utah
FIVE COUNTY HOMELESS POINT-IN-TIME COUNTS
(2005 - 2007)

FIVE COUNTY AOG OVERALL	JANUARY POINT-IN-TIME				3 YEAR ANNUALIZED
	2005	2006	2007	AVE	BASELINE
HOMELESS - SHELTERED	54	115	76	82	410
Individuals	123	113	59	98	490
Persons in Families	0	0	0	0	0
Unaccompanied Children	177	228	135	180	900
TOTAL SHELTERED					
Families with Children	37	32	22	30	150
HOMELESS - UNSHELTERED	15	39	10	21	42
Individuals	0	0	0	0	0
Persons in Families	15	39	10	21	42
TOTAL UNSHELTERED					
TOTAL HOMELESS	192	267	145	201	942
Memo:					
Chronically Homeless	26	54	33	38	76
Sheltered	15	39	10	21	42
Unsheltered Individuals	41	93	43	59	118
Total Chronically Homeless					
Jail				0	
Hospital Patients		2	0	1	
Children in Schools		513	290	402	

FIVE COUNTY AOG IRON COUNTY	JANUARY POINT-IN-TIME				3 YEAR ANNUALIZED
	2005	2006	2007	AVE	BASELINE
HOMELESS - SHELTERED	6	30	16	17	85
Individuals	18	71	11	33	164
Persons in Families	0	0	0	0	0
Unaccompanied Children	24	101	27	50	249
TOTAL SHELTERED					
Families with Children	7	23	4	11	55
HOMELESS - UNSHELTERED	2	39	0	14	28
Individuals	0	0	0	0	0
Persons in Families	2	39	0	14	28
TOTAL UNSHELTERED					
TOTAL HOMELESS	26	140	27	64	277
Memo:					
Chronically Homeless	3	10	10	8	16
Sheltered	2	39	0	14	28
Unsheltered Individuals	5	49	10	22	44
Total Chronically Homeless					
Jail				0	
Hospital Patients				0	
Children in Schools				124	

FIVE COUNTY AOG BEAVER, KANE, GARFIELD COUNTIES	JANUARY POINT-IN-TIME				3 YEAR ANNUALIZED
	2005	2006	2007	AVE	BASELINE
HOMELESS - SHELTERED	0	0	0	0	0
Individuals	0	0	0	0	0
Persons in Families	0	0	0	0	0
Unaccompanied Children	0	0	0	0	0
TOTAL SHELTERED					
Families with Children	0	0	0	0	0
HOMELESS - UNSHELTERED	2	0	0	0	0
Individuals	0	0	0	0	0
Persons in Families	2	0	0	0	0
TOTAL UNSHELTERED					
TOTAL HOMELESS	2	0	0	0	0
Memo:					
Chronically Homeless	0	0	0	0	0
Sheltered	2	0	0	0	0
Unsheltered Individuals	2	0	0	0	0
Total Chronically Homeless					
Jail				0	
Hospital Patients				0	
Children in Schools				34	

FIVE COUNTY AOG WASHINGTON COUNTY	JANUARY POINT-IN-TIME				3 YEAR ANNUALIZED
	2005	2006	2007	AVE	BASELINE
HOMELESS - SHELTERED	48	85	60	65	325
Individuals	105	42	48	65	326
Persons in Families	0	0	0	0	0
Unaccompanied Children	153	127	108	130	651
TOTAL SHELTERED					
Families with Children	30	9	18	19	95
HOMELESS - UNSHELTERED	11	0	10	7	14
Individuals	0	0	0	0	0
Persons in Families	11	0	10	7	14
TOTAL UNSHELTERED					
TOTAL HOMELESS	164	127	118	137	665
Memo:					
Chronically Homeless	23	44	23	30	60
Sheltered	11	0	10	7	14
Unsheltered Individuals	34	44	33	37	74
Total Chronically Homeless					
Jail				0	
Hospital Patients				0	
Children in Schools				132	

State of Utah
GRAND COUNTY HOMELESS POINT-IN-TIME COUNTS
 (2005 - 2007)

Attachment I
 (1 of 1)

GRAND COUNTY	JANUARY POINT-IN-TIME				3 YEAR
	2005	2006	2007	AVE	ANNUALIZED BASELINE
HOMELESS - SHELTERED					
Individuals	2	2	5	3	15
Persons in Families	6	3	0	3	15
Unaccompanied Children	0	1	0	0	0
TOTAL SHELTERED	8	6	5	6	30
Families with Children	3	1	0	1	5
HOMELESS - UNSHELTERED					
Individuals	0	2	18	7	14
Persons in Families	0	0	0	0	0
TOTAL UNSHELTERED	0	2	18	7	14
TOTAL HOMELESS	8	8	23	13	44
Memo:					
Chronically Homeless					
Sheltered	1	1	5	2	4
Unsheltered Individuals	0	0	18	6	12
Total Chronically Homeless	1	1	23	8	16
Jail			2	2	
Hospital Patients		0	0	0	
Children in Schools		27	9	18	

State of Utah
MOUNTAINLAND HOMELESS POINT-IN-TIME COUNTS
 (2005 - 2007)

Attachment I
 (1 of 1)

MOUNTAINLAND ASSOCIATION OF GOVERNMENTS	JANUARY POINT-IN-TIME				3 YEAR ANNUALIZED BASELINE
	2005	2006	2007	AVE	
HOMELESS - SHELTERED					
Individuals	51	44	27	41	205
Persons in Families	57	52	51	53	265
Unaccompanied Children	0	9	4	4	20
TOTAL SHELTERED	108	105	82	98	490
Families with Children	16	17	18	17	85
HOMELESS - UNSHELTERED					
Individuals	140	144	29	104	208
Persons in Families	45	14	0	20	100
TOTAL UNSHELTERED	185	158	29	124	308
TOTAL HOMELESS	293	263	111	222	798
Memo:					
Chronically Homeless					
Sheltered	22	14	10	15	30
Unsheltered Individuals	185	144	29	119	238
Total Chronically Homeless	207	158	39	134	268
Jail			0	7	4
Hospital Patients			1	1	1
Children in Schools			1,117	1,235	1,176

State of Utah
SALT LAKE COUNTY HOMELESS POINT-IN-TIME COUNTS
 (2005 - 2007)

Attachment I
 (1 of 1)

SALT LAKE COUNTY	JANUARY POINT-IN-TIME				3 YEAR
	2005	2006	2007	AVE	ANNUALIZED BASELINE
HOMELESS - SHELTERED					
Individuals	938	1102	1127	1,056	5,280
Persons in Families	706	751	701	719	3,595
Unaccompanied Children	4	28	33	22	110
TOTAL SHELTERED	1,648	1,881	1,861	1,797	8,985
Families with Children	233	223	261	239	1,195
HOMELESS - UNSHELTERED					
Individuals	194	203	165	187	374
Persons in Families	0	0	0	0	0
TOTAL UNSHELTERED	194	203	165	187	374
TOTAL HOMELESS	1,842	2,084	2,026	1,984	9,359
Memo:					
Chronically Homeless					
Sheltered	309	338	344	330	660
Unsheltered Individuals	194	203	165	187	374
Total Chronically Homeless	503	541	509	517	1,034
Jail		203	213	208	
Hospital Patients		12	18	15	
Children in Schools		3,001	2,561	2,781	

State of Utah
SAN JUAN COUNTY HOMELESS POINT-IN-TIME COUNT
 (2005 - 2007)

Attachment I
 (1 of 1)

SAN JUAN COUNTY	JANUARY POINT-IN-TIME				3 YEAR
	2005	2006	2007	AVE	ANNUALIZED BASELINE
HOMELESS - SHELTERED					
Individuals	0	0	0	0	0
Persons in Families	9	2	3	5	25
Unaccompanied Children	0	0	0	0	0
TOTAL SHELTERED	9	2	3	5	25
Families with Children	3	1	1	2	10
HOMELESS - UNSHELTERED					
Individuals	0	0	0	0	0
Persons in Families	0	0	0	0	0
TOTAL UNSHELTERED	0	0	0	0	0
TOTAL HOMELESS	9	2	3	5	25
Memo:					
Chronically Homeless					
Sheltered	0	0	0	0	0
Unsheltered Individuals	0	0	0	0	0
Total Chronically Homeless	0	0	0	0	0
Jail			0	0	
Hospital Patients		0	0	0	
Children in Schools		868	880	874	

State of Utah
SIX COUNTY HOMELESS POINT-IN-TIME COUNTS
 (2005 - 2007)

Attachment I
 (1 of 1)

SIX COUNTY ASSOCIATION OF GOVERNMENTS	JANUARY POINT-IN-TIME				3 YEAR ANNUALIZED BASELINE
	2005	2006	2007	AVE	
HOMELESS - SHELTERED					
Individuals	14	14	4	11	55
Persons in Families	5	13	9	9	45
Unaccompanied Children	0	0	0	0	0
TOTAL SHELTERED	19	27	13	20	100
Families with Children	2	5	3	3	15
HOMELESS - UNSHELTERED					
Individuals	0	0	1	0	1
Persons in Families	0	0	0	0	0
TOTAL UNSHELTERED	0	0	1	0	1
TOTAL HOMELESS	19	27	14	20	101
Memo:					
Chronically Homeless					
Sheltered	6	9	0	5	10
Unsheltered Individuals	0	0	1	0	0
Total Chronically Homeless	6	9	1	5	10
Jail			0	0	
Hospital Patients		0	0	0	
Children in Schools		225	161	193	

State of Utah
TOOELE COUNTY HOMELESS POINT-IN-TIME COUNT
 (2007)

Attachment I
 (1 of 1)

TOOELE COUNTY	JANUARY POINT-IN-TIME				3 YEAR
	2005	2006	2007	AVE	ANNUALIZED BASELINE
HOMELESS - SHELTERED					
Individuals	N/A	N/A	18	18	90
Persons in Families	N/A	N/A	2	2	10
Unaccompanied Children	N/A	N/A	0	0	0
TOTAL SHELTERED	N/A	N/A	20	20	100
Families with Children			1	1	5
HOMELESS - UNSHELTERED					
Individuals	N/A	N/A	33	33	66
Persons in Families	N/A	N/A	0	0	0
TOTAL UNSHELTERED	N/A	N/A	33	33	66
TOTAL HOMELESS	N/A	N/A	53	53	166
Memo:					
Chronically Homeless					
Sheltered	N/A	N/A	3	3	6
Unsheltered Individuals	N/A	N/A	33	33	66
Total Chronically Homeless	N/A	N/A	36	36	72
Jail	N/A	N/A	12	12	
Hospital Patients	N/A	N/A			
Children in Schools	N/A	N/A	185	185	

State of Utah
UBAG HOMELESS POINT-IN-TIME COUNT
 (2005 - 2007)

Attachment I
 (1 of 1)

UINTAH BASIN ASSOCIATION OF GOVERNMENTS	JANUARY POINT-IN-TIME				3 YEAR ANNUALIZED BASELINE
	2005	2006	2007	AVE	
HOMELESS - SHELTERED					
Individuals	4	2	0	2	10
Persons in Families	10	13	3	9	45
Unaccompanied Children	0	0	0	0	0
TOTAL SHELTERED	14	15	3	11	55
Families with Children	4	6	1	4	20
HOMELESS - UNSHELTERED					
Individuals	1	0	7	3	6
Persons in Families	3	0	0	1	5
TOTAL UNSHELTERED	4	0	7	4	11
TOTAL HOMELESS	18	15	10	15	66
Memo:					
Chronically Homeless					
Sheltered	2	0	0	1	2
Unsheltered Individuals	4	0	7	4	8
Total Chronically Homeless	6	0	7	5	10
Jail					
Hospital Patients		36	68	52	
Children in Schools					

State of Utah
WEBER COUNTY HOMELESS POINT-IN-TIME COUNT
 (2005 - 2007)

Attachment I
 (1 of 1)

WEBER COUNTY	JANUARY POINT-IN-TIME				3 YEAR
	2005	2006	2007	AVE	ANNUALIZED BASELINE
HOMELESS - SHELTERED					
Individuals	110	209	244	188	940
Persons in Families	33	50	32	38	190
Unaccompanied Children	0	0	0	0	0
TOTAL SHELTERED	143	259	276	226	1,130
Families with Children	10	17	11	13	65
HOMELESS - UNSHELTERED					
Individuals	9	24	14	16	32
Persons in Families	0	0	0	0	0
TOTAL UNSHELTERED	9	24	14	16	32
TOTAL HOMELESS	152	283	290	242	1,162
Memo:					
Chronically Homeless					
Sheltered	75	71	88	78	156
Unsheltered Individuals	9	24	14	16	32
Total Chronically Homeless	84	95	102	94	188
Jail			1	1	
Hospital Patients		3	0	2	
Children in Schools		527	546	537	

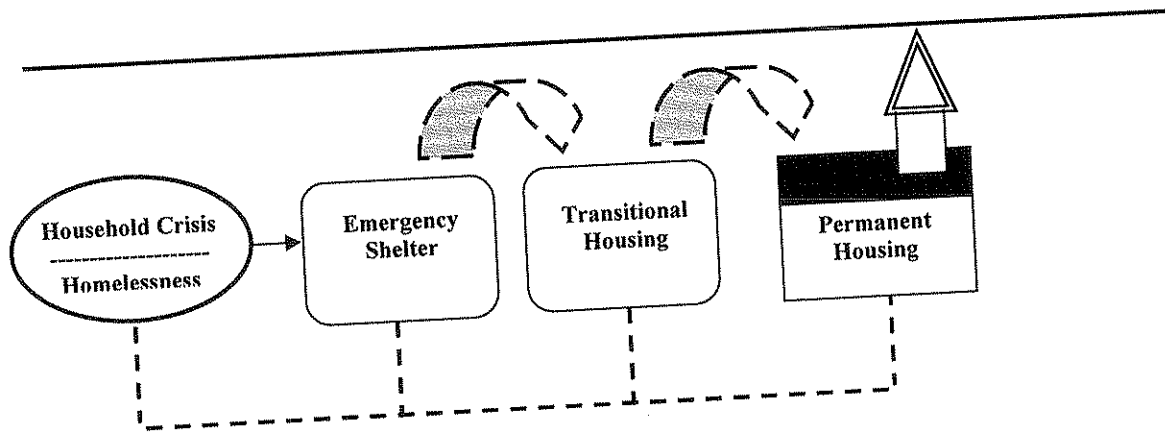
SHELTER BED INVENTORY SUMMARY
(2007 Continuum of Care HUD Submissions)

	Individual Year-Round			Family Year-Round			Overall		
	Domestic Violence	Other	Total	Domestic Violence	Other	Total	Domestic Violence	Other	Total
SLC CofC									
Emergency Shelter	50	546	596	117	121	238	167	667	834
Transitional Housing	12	318	330	160	522	682	172	840	1,012
Total ES & TH	62	864	926	277	643	920	339	1,507	1,846
Mountainland CofC									
Emergency Shelter	17	41	58	46	71	117	63	112	175
Transitional Housing	0	25	25	22	58	80	22	83	105
Total ES & TH	17	66	83	68	129	197	85	195	280
Balance of State CofC									
Emergency Shelter	66	236	302	93	158	251	159	394	553
Transitional Housing	0	282	282	58	229	287	58	511	569
Total ES & TH	66	518	584	151	387	538	217	905	1,122
Statewide									
Emergency Shelter	133	823	956	256	350	606	389	1,173	1,562
Transitional Housing	12	625	637	240	809	1,049	252	1,434	1,686
Total ES & TH	145	1,448	1,593	496	1,159	1,655	641	2,607	3,248

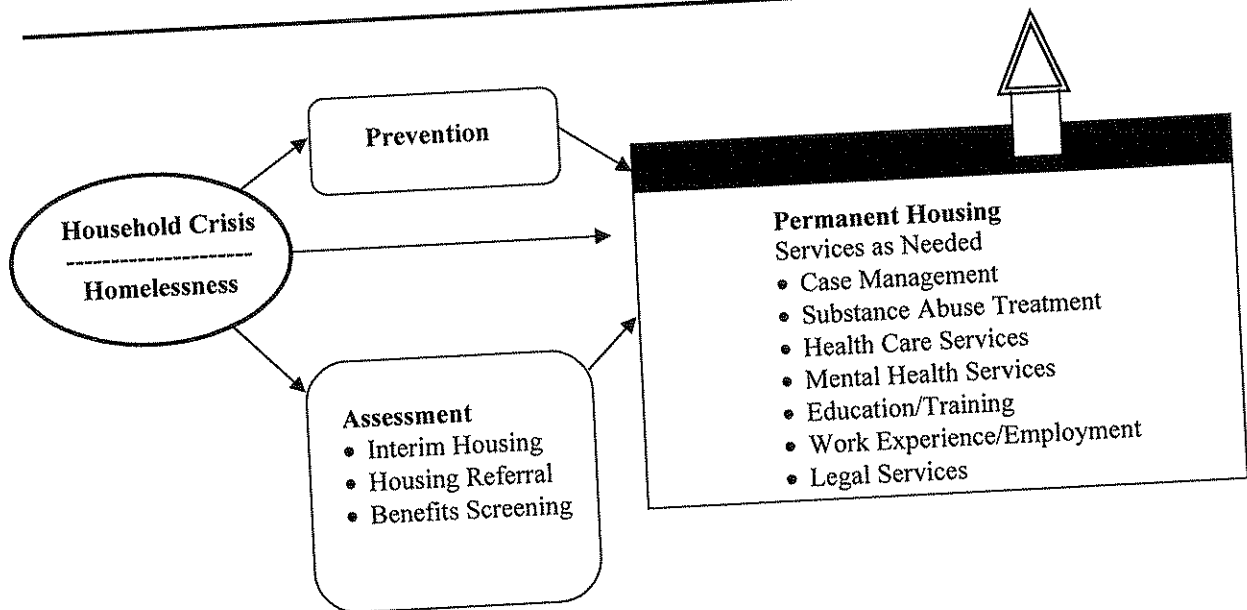
State of Utah
HOMELESS HOUSING MODELS

Attachment III

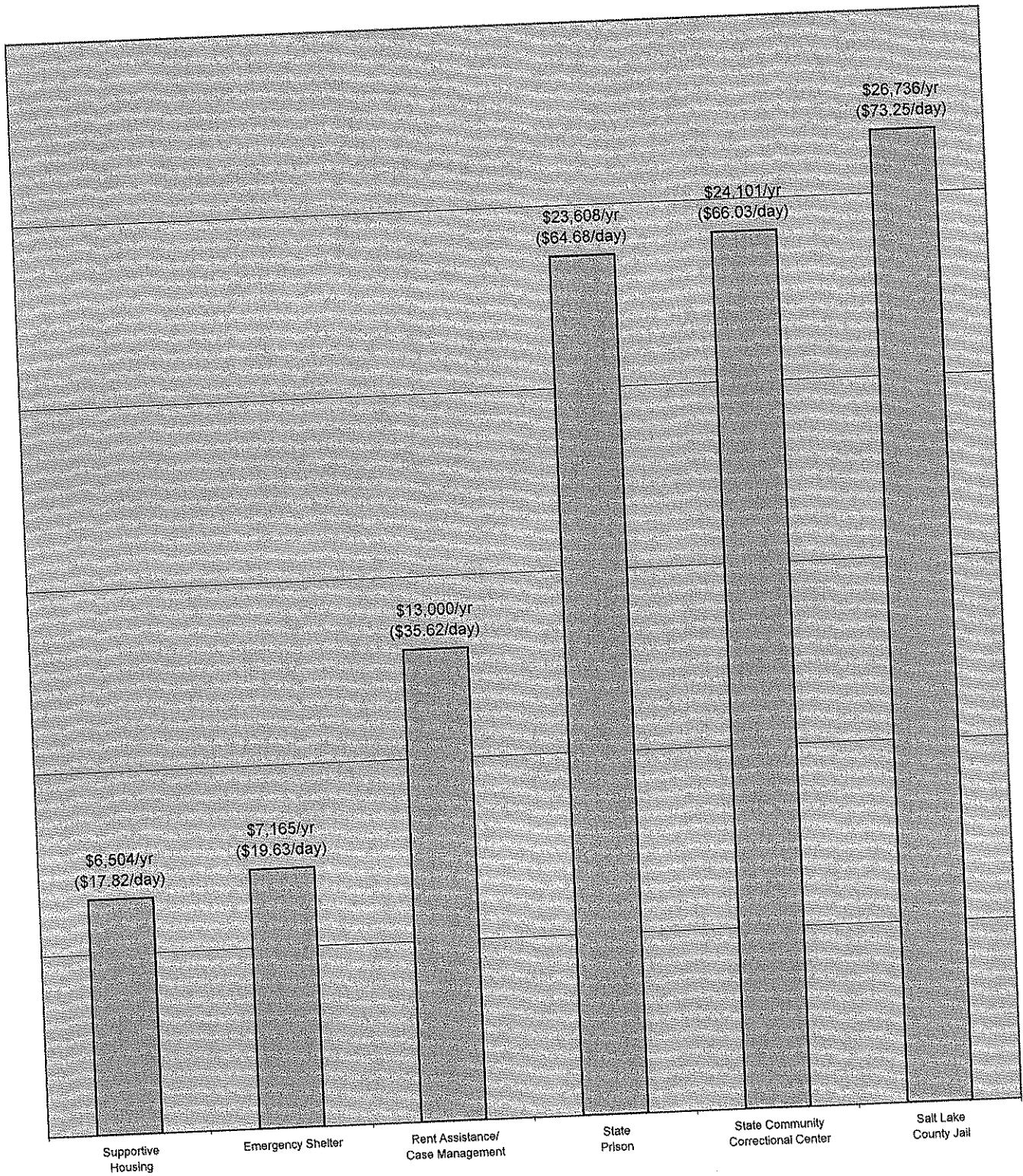
Traditional Shelter Model



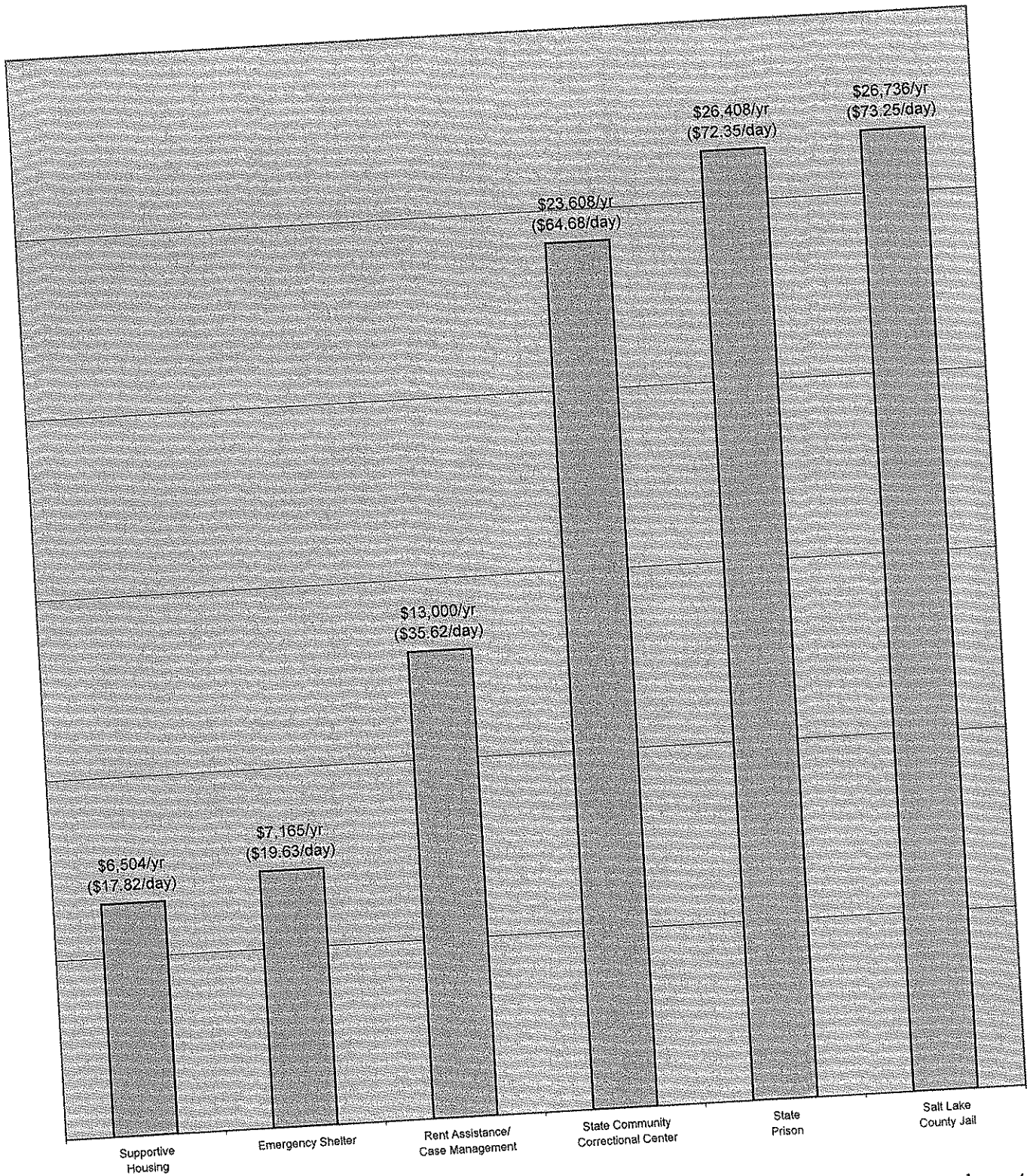
Housing First, Staying Housed Model



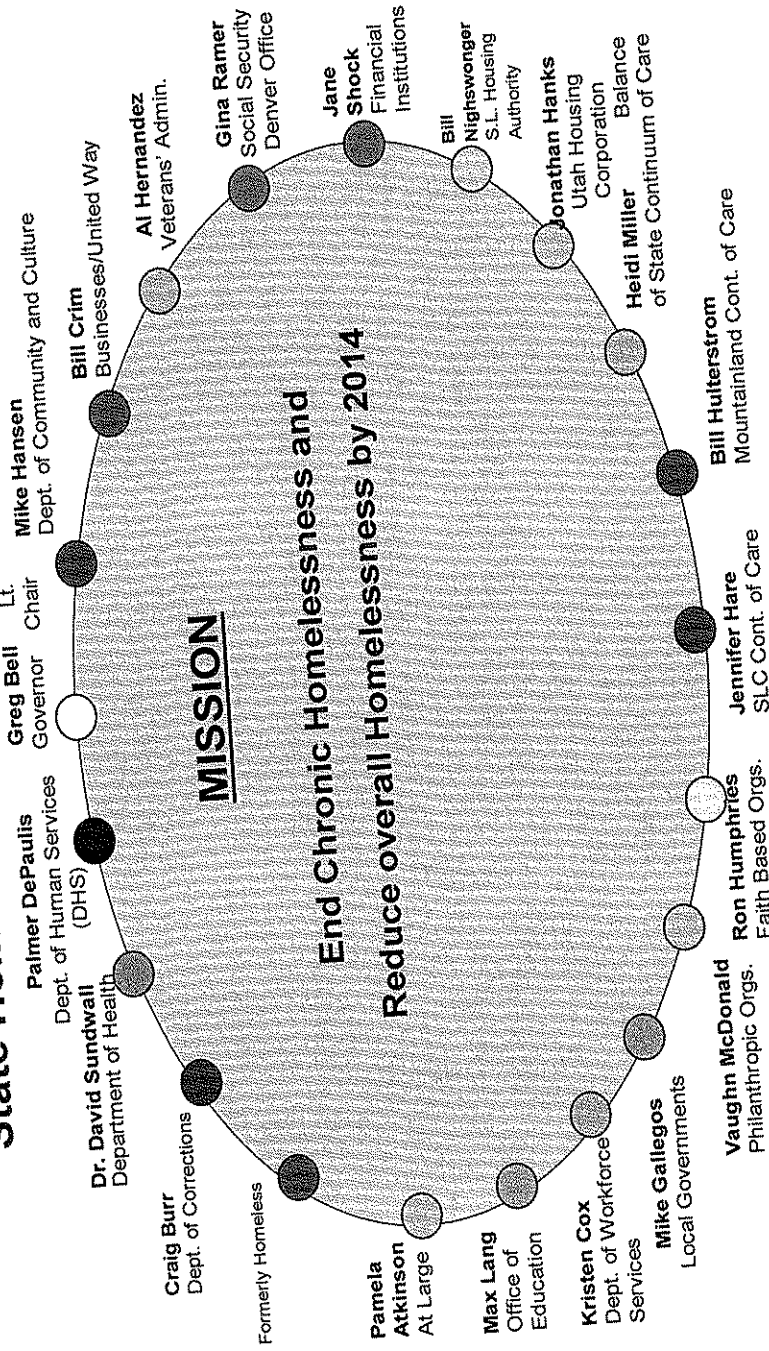
State of Utah
HOUSING ALTERNATIVES
(2007 Average Cost)



State of Utah
HOUSING ALTERNATIVES
(2007 Average Cost)

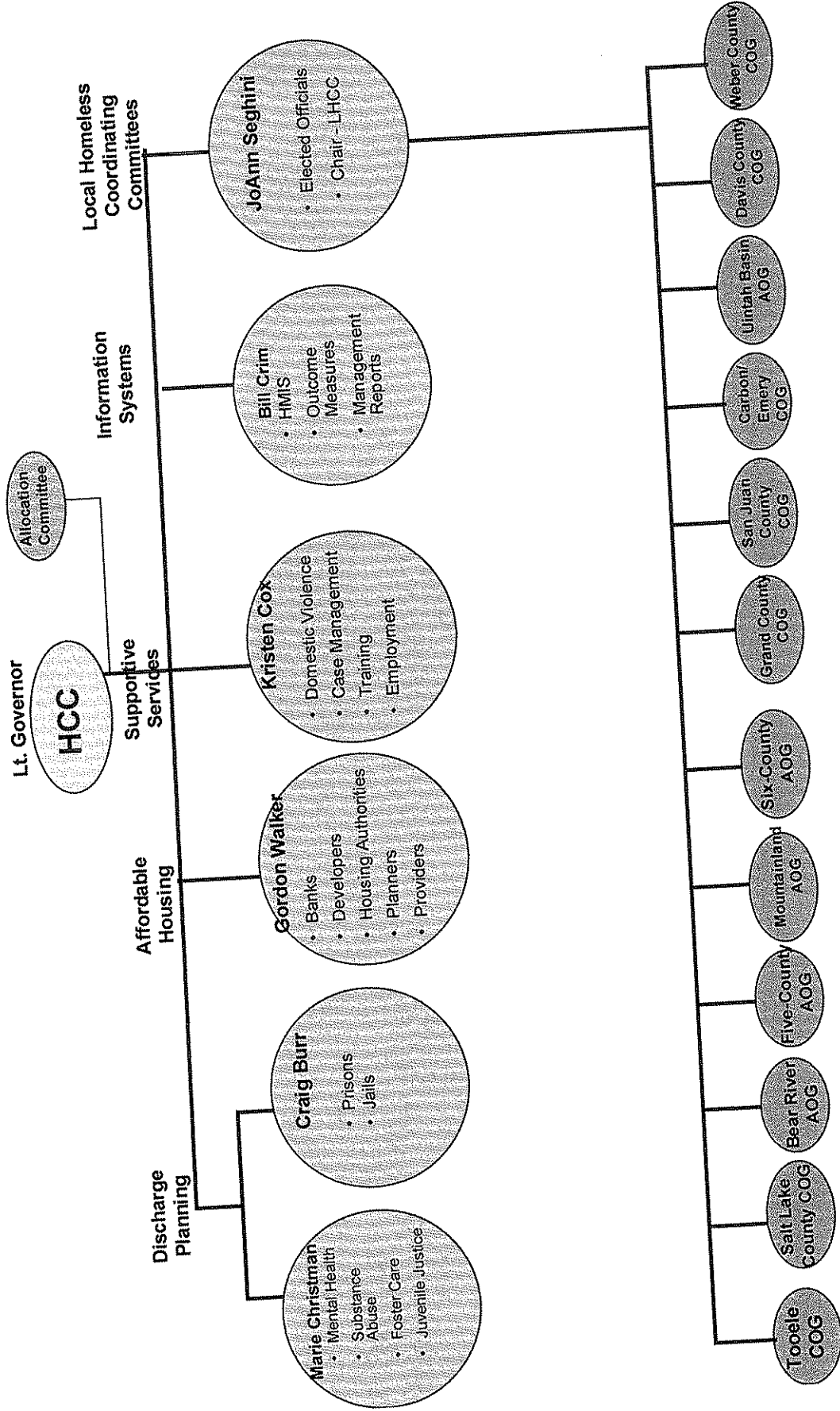


State Homeless Coordinating Committee



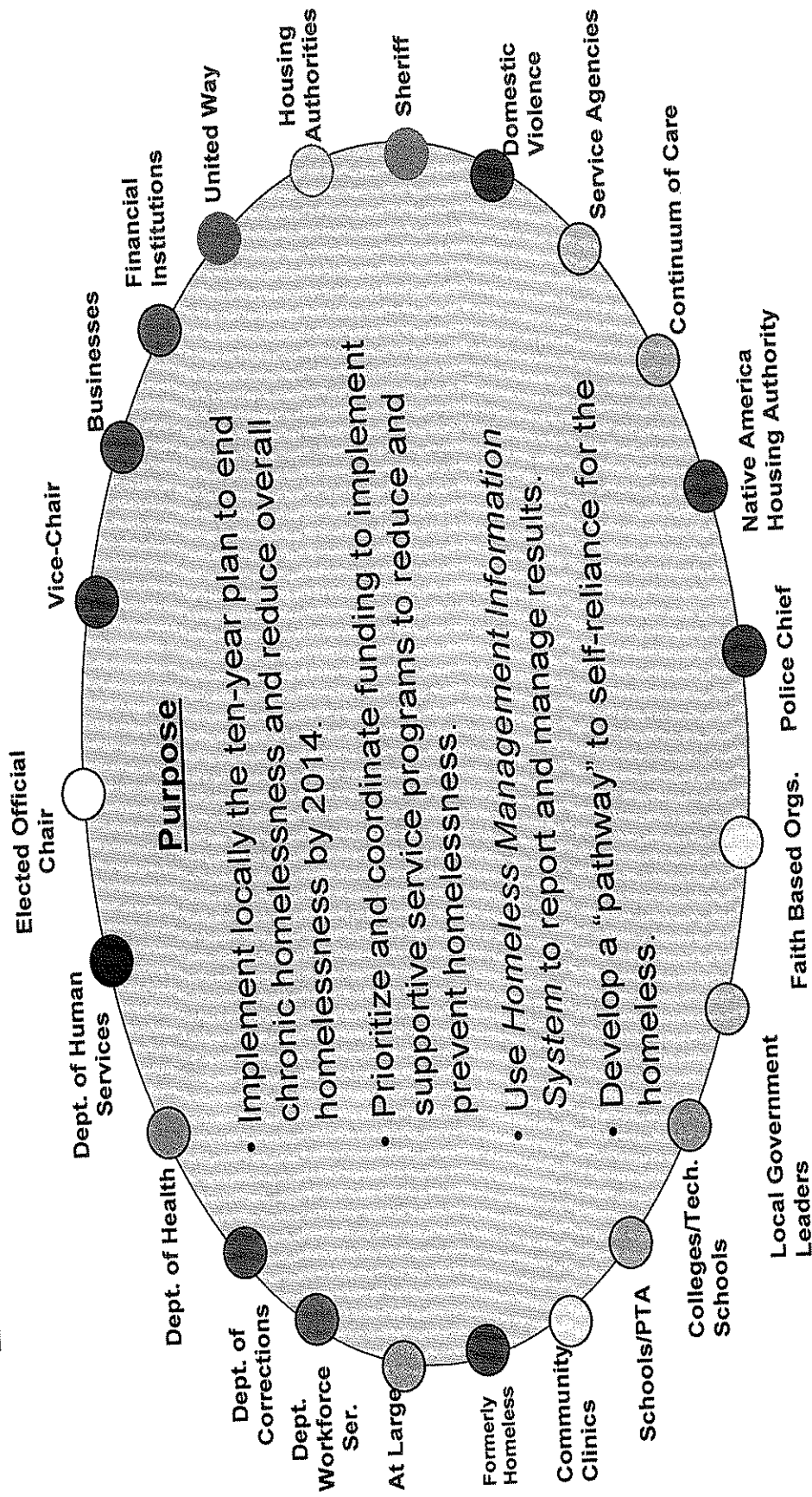
January 2011

State Homeless Coordinating Committee Organization

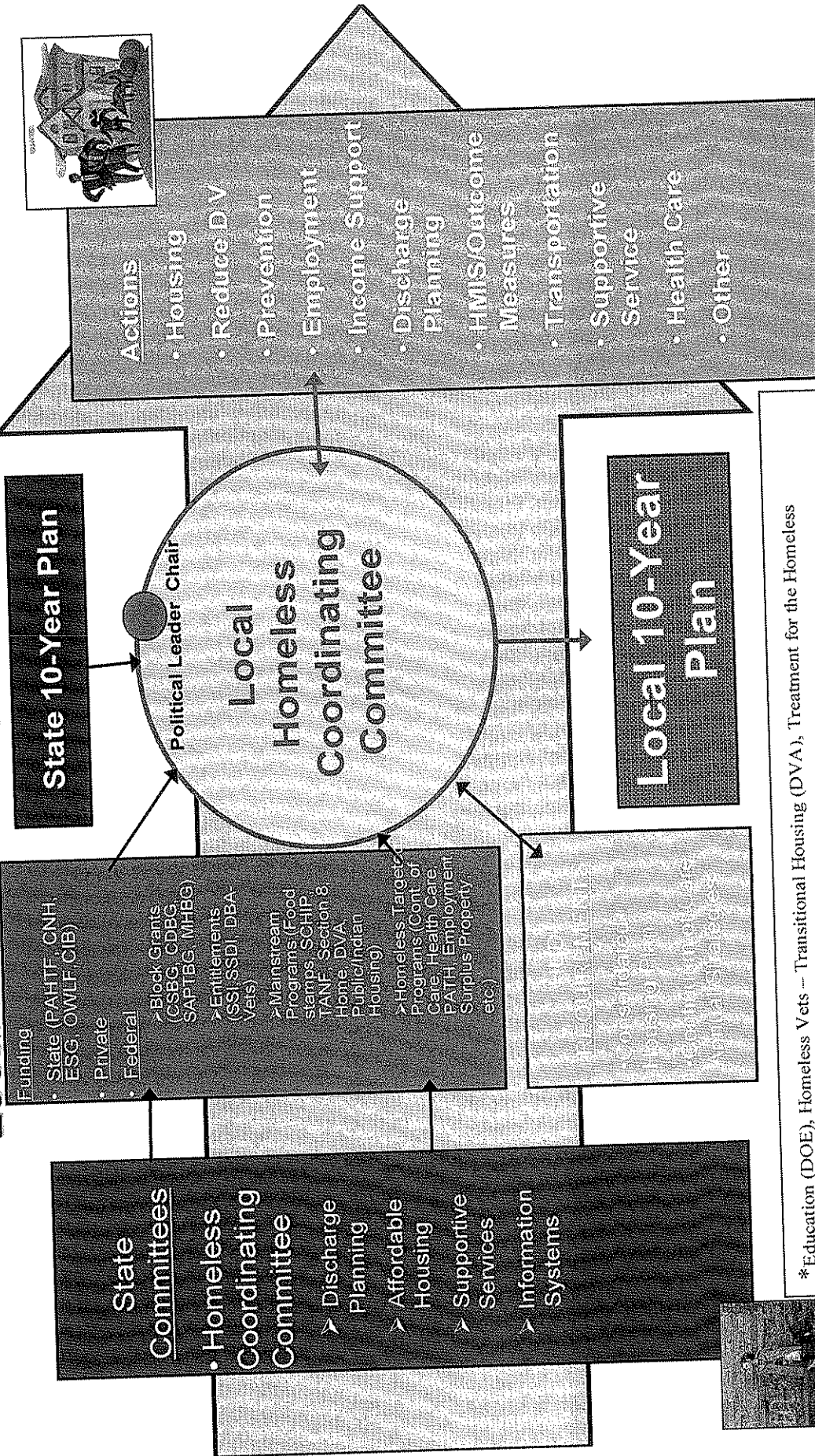


COG – Council of Governments
AOG – Association of Governments

Local Homeless Coordinating Committee (Model)



Local Homeless Implementation Plan



*Education (DOE), Homeless Vets – Transitional Housing (DVA), Treatment for the Homeless (SAMHSA), Runaway (AFC/DHHS)

January 28, 2008

State of Utah
STATE HOMELESS COORDINATING COMMITTEE
 (as of April 30, 2008)

Chairperson

Gary Herbert
 Lieutenant Governor
 State of Utah

Palmer DePaulis
 Executive Director
 Department of Community
 and Culture

Gordon Walker
 Director
 Division of Housing and
 Community Development

Lloyd Pendleton
 Director
 Utah Homeless Task Force

Lisa-Michele Church
 Executive Director
 Department of Human
 Services

Marie Christman
 Deputy Director
 Department of Human
 Services

Dr. David Sundwall
 Executive Director
 Department of Health

Craig Burr
 Director
 Department of Corrections
 Program Services

Kristen Cox
 Executive Director
 Department of Workforce
 Services

Kreig Kelley
 Homeless Education Title I
 Department of Education

Rudolf Johansen
 Veterans Administration
 Salt Lake City Health Care
 System

Don Ketcham
 Denver Office
 Social Security Administration

John Brereton
 Housing Development
 Advisor
 Utah Housing Corporation

Bill Crim
 United Way of Salt Lake

Jane Shock
 Vice President
 American Express
 Financial Institutions

Bill Nighswonger
 Executive Director
 Salt Lake City Housing
 Authority

Christine Nguyen
 Department Human Services
 Balance of State Continuum
 of Care

Bill Hultstrom
 President and CEO
 United Way of Utah County
 Mountainland Continuum of
 Care

Vaughn McDonald
 Crusade for the Homeless
 Philanthropic Organizations

JoAnn B. Seghini
 Mayor of Midvale

Kerry Bate
 Executive Director
 Salt Lake County Housing
 Authority
 Salt Lake County Continuum
 of Care

Pamela Atkinson
 Community Advocate

Matt Minkevitch
 Executive Director
 The Road Home

Michael Gallegos
 Director
 Salt Lake County Division of
 Community Resources

Ron Humphries
 Director of Temporal Affairs
 LDS Church

State of Utah
SELF SUFFICIENCY MATRIX

DOMAIN	1	2	3	4	5
Income	No income.	Inadequate income and/or spontaneous or inappropriate spending.	Can meet basic needs with subsidy; appropriate spending.	Can meet basic needs and manage debt without assistance.	Income is sufficient, well managed; has discretionary income and is able to save.
Employment	No job.	Temporary, part-time or seasonal; inadequate pay, no benefits.	Employed full time; inadequate pay; few or no benefits.	Employed full time with adequate pay and benefits.	Maintains permanent employment with adequate income and benefits.
Shelter/ Housing	Homeless or threatened with eviction.	In transitional, temporary or substandard housing; and/or current rent/mortgage payment is unaffordable (over 30% of income).	In stable housing that is safe but only marginally adequate.	Household is in safe, adequate subsidized housing.	Household is safe, adequate, unsubsidized housing.
Food	No food or means to prepare it. Relies to a significant degree on other sources of free or low-cost food.	Household is on food stamps.	Can meet basic food needs, but requires occasional assistance.	Can meet basic food needs without assistance.	Can choose to purchase any food household desires.
Childcare	Needs childcare, but none is available/accessible and/or child is not eligible.	Childcare is unreliable or unaffordable, inadequate supervision is a problem for childcare that is available.	Affordable subsidized childcare is available, but limited.	Reliable, affordable childcare is available, no need for subsidies.	Able to select quality childcare of choice.
Children's Education	One or more school-aged children not enrolled in school.	One or more school-aged children enrolled in school, but not attending classes.	Enrolled in school, but one or more children only occasionally attending classes.	Enrolled in school and attending classes most of the time.	All school-aged children enrolled and attending on a regular basis.
Adult Education	Literacy problems and/or no high school diploma/GED are serious barriers to employment.	Enrolled in literacy and/or GED program and/or has sufficient command of English to where language is not a barrier to employment.	Has high school diploma/GED.	Needs additional education/training to improve employment situation and/or to resolve literacy problems to where they are able to function effectively in society.	Has completed education/training needed to become employable. No literacy problems.
Legal	Current outstanding tickets or warrants.	Current charges/trial pending, noncompliance with probation/parole.	Fully compliant with probation/parole terms.	Has successfully completed probation/parole within past 12 months, no new charges filed.	No active criminal justice involvement in more than 12 months and/or no felony criminal history.
Health Care Coverage	No medical coverage with immediate need.	No medical coverage and great difficulty accessing medical care when needed. Some household members may be in poor health.	Some members (e.g. Children) on Medicaid/CHIP.	All members can get medical care when needed, but may strain budget.	All members are covered by affordable, adequate health insurance.

State of Utah
SELF SUFFICIENCY MATRIX

<i>DOMAIN</i>	1	2	3	4	5
Life Skills	Unable to meet basic needs such as hygiene, food, activities of daily living.	Can meet a few but not all needs of daily living without assistance.	Can meet most but not all daily living needs without assistance.	Able to meet all basic needs of daily living without assistance.	Able to provide beyond basic needs of daily living for self and family.
Mental Health	Danger to self or others; recurring suicidal ideation; experiencing severe difficulty in day-to-day life due to psychological problems.	Recurrent mental health symptoms that may affect behavior, but not a danger to self/others; persistent problems with functioning due to mental health symptoms.	Mild symptoms may be present but are transient; only moderate difficulty in functioning due to mental health problems.	Minimal symptoms that are expectable responses to life stressors; only slight impairment in functioning.	Symptoms are absent or rare; good or superior functioning in wide range of activities; no more than every day problems or concerns.
Substance Abuse	Meets criteria for severe abuse/dependence; resulting problems so severe that institutional living or hospitalization may be necessary	Meets criteria for dependence; preoccupation with use and/or obtaining drugs/alcohol; withdrawal or withdrawal avoidance behavior evident; use results in avoidance or neglect of essential life activities.	Use within last 6 months; evidence of persistent or recurrent social, occupational, emotional or physical problems related to use (such as disruptive behavior or housing problems); problems have persisted for at least one month.	Client has used during last 6 months, but no evidence of persistent or recurrent social, occupational, emotional, or physical problems related to use; no evidence of recurrent dangerous use.	No drug use/alcohol abuse in last 6 months.
Family Relations	Lack of necessary support from family or friends; abuse (DV, child) is present or there is child neglect.	Family/friends may be supportive, but lack ability or resources to help; family members do not relate well with one another, potential for abuse or neglect.	Some support from family/friends; family members acknowledge and seek to change negative behaviors; are learning to communicate and support.	Strong support from family or friends. Household members support each other's efforts.	Has healthy/expanding support network; household is stable and communication is consistently open.
Mobility	No access to transportation, public or private; may have car that is inoperable.	Transportation is available, but unreliable, unpredictable, unaffordable; may have car but no insurance, license, etc.	Transportation is available and reliable, but limited and/or inconvenient; drivers are licensed and minimally insured.	Transportation is generally accessible to meet basic travel needs.	Transportation is readily available and affordable; car is adequately insured.
Community Involvement	Not applicable due to crisis situation; in "survival" mode.	Socially isolated and/or no social skills and/or lacks motivation to become involved.	Lacks knowledge of ways to become involved.	Some community involvement (advisory group, support group), but has barriers such as transportation, childcare issues.	Actively involved in community.

State of Utah
SELF SUFFICIENCY MATRIX

DOMAIN	1	2	3	4	5
Safety	Home or residence is not safe; immediate level of lethality is extremely high; possible CPS involvement.	Safety is threatened/temporary protection is available; level of lethality is high	Current level of safety is minimally adequate; on-going safety planning is essential.	Environment is safe, however, future of such is uncertain; safety planning is important.	Environment is apparently safe and stable.
Parenting Skills	There are safety concerns regarding parenting skills.	Parenting skills are minimal.	Parenting skills are adequate.	Parenting skills are adequate.	Parenting skills are well developed.
Contact with Child(ren)*	No contact with child(ren).	Limited contact with child(ren) and unable to pay child support, if appropriate.	Limited contact with child(ren), partial child support, if appropriate.	Regular contact with child(ren) and increased child support, if appropriate.	Unrestricted contact with child(ren) and paying full child support, if appropriate.
Physical Health *	Needs immediate medical attention; an emergency/critical situation.	An on-going medical need that requires regular treatment and is not currently being managed	An on-going medical need is being treated and managed under the supervision of medical personnel.	Able to identify need for assistance in managing the on-going medical condition.	There are no immediate or on-going medical problems.
Support Network*	Lack of necessary support from family/friends.	Family/friends may be supportive, but lack ability/financial resources to help.	Some support from family/friends.	Strong support from family/friends.	Child(ren) and parents appear happy. Household has healthy support network.
Energy Assistance*	Has a utility cut-off notice or a 2-month outstanding bill, with no resources to pay bill, reconnect fees, etc.	Lacks resources to pay utility bills on an on-going basis.	Needs help during months when bill is higher.	Usually able to pay bill, but experiences occasional emergencies.	Able to pay utility bills on an on-going basis.
Energy Education *	Has not received energy education services.	Clients are unaware of ways to reduce consumption.	Could benefit from additional energy education.	Is knowledgeable about managing energy use.	Practices good energy management.
Energy Efficiency*	Is using energy in a manner that is a health/safety risk.	Energy consumption is very high, and household has not received energy efficiency/education services.	Has received some energy efficiency services but could benefit from additional services.	Has received all cost-effective measures.	All appliances are energy-efficient.

* These are optional domains not required by HUD/DES.

State of Utah
UTAH'S HOMELESS INVESTMENT BY PROJECT AND LOCATION
 (2007 - 2014)

Housing Projects	Year	No. of Units	Responsible (agency/person)
CHRONICALLY HOMELESS			
Bear River Association of Governments			
Lease existing stock	2008 2009	6 6	Community Abuse Prevention Services Bear River Association of Governments
Carbon/Emery Counties			
Newhouse Hotel (Price) Renovation	2009	26	Golden Rule Mission The LaPorte Group
Golden Rule Mission (Helper) Renovation	2009	26	Golden Rule Mission The LaPorte Group
Davis County			
Two-, three-bedroom family housing Convert existing motel property	2009-14	30	Mary Ann Nielson
One-, two-bedroom Rehab existing four-plexes	2009-14	30	Davis Behavior Health/Don McKinnon Family Connection Center/ Sharon Anderson
Five County			
Rehabilitate motels and apartment complexes	2008-14	58	
New construction	2008-14	60	
Grand County			
New four-plex housing for mentally ill	2010 2012	4 4	Four Corners Mental Health
Set-asides as part of construction of workforce housing projects	2009 2011	4 4	Housing Authority of Southeastern Utah
Mountainland			
Lease existing stock	2008 - 10	50	
Convert existing structure	2010 - 13	109	
New construction	2010 - 13	109	

State of Utah
UTAH'S HOMELESS INVESTMENT BY PROJECT AND LOCATION
 (2007 - 2014)

Housing Projects	Year	No. of Units	Responsible (agency/person)
Salt Lake County			
Set-asides	2008	25	
Existing	2009	25	
Holladay House Rehab	2007	8	
Sunrise Metro New	2007	100	
HARP Existing	2008	120	
Merillac House Rehab	2008	70	
Grace Mary Manor New	2008	84	
Palmer Court Rehab	2009	200	
Kelly Benson New	2009	59	
TBRA Existing	2009	25	
	2010	25	
	2011	25	
	2012	25	
CoC Existing	2009	25	
	2010	25	
	2011	25	
Rehab	2012	150	
	2014	100	
New construction	2009	50	
	2011	50	
	2012	50	
	2014	50	

State of Utah
UTAH'S HOMELESS INVESTMENT BY PROJECT AND LOCATION
 (2007 - 2014)

Housing Projects	Year	No. of Units	Responsible (agency/person)
San Juan County			
No chronically homeless identified	—	0	
Six County			
Lease existing stock	2008	2	Six County Housing Authority
	2009	4	
	2010	4	
Tooele County			
Broadway project - very low income	2009	30	Tooele County Board of Realtors/ Jim Busico
Permanent supportive housing			
Convert Grantsville/Tooele apartment project	2012	42	Tooele County Housing Authority/ DeAnne Christiansen
Permanent supportive housing - 1, 2 & 3 bdrm			
Uintah Basin Association of Governments			
Purchase and conversion	2009	5	Uintah Basin Housing Authority Roosevelt Housing Authority
Existing units			
Separate units and set-asides	2009	5	Uintah Basin Housing Authority Roosevelt Housing Authority
Workforce housing projects			
Weber County			
Lease existing stock	2007 - 14	160	Weber County Housing Authority Ogden Housing Authority
Convert existing structure	2010	20	
New mixed income project	2012	10	
Total Chronically Homeless		2124	

State of Utah
UTAH'S HOMELESS INVESTMENT BY PROJECT AND LOCATION
 (2007 - 2014)

	Year	No. of Units	Responsible (agency/person)
Housing Projects			
TRANSITIONAL HOUSING			
Bear River Association of Governments			
Locate and Rehab existing structure for CAPSA	2008	12	Community Abuse Prevention Services
Transitional housing for families fleeing domestic violence	2014	12	
Davis County			
Domestic violence new construction	2014	10	Safe Harbor/Kay Card
Grand County			
Drug Court program	2009	2	Moab Housing Coalition
Master lease	2009	4	Housing Authority of Southeastern Utah
Virginian Apartments			
Expansion	2009	6	Seekhaven
Domestic violence			
Family housing			
Six County			
Rehab existing structure for women coming out of domestic violence shelter	2010	10	Six County Housing Authority
Tooele County			
Rehab old medical facility	2009	4	Tooele County Board of Realtors/ Carol Haddock
45 -60 days while securing permanent housing.			
Uintah Basin Association of Governments			
Old homeless shelter in Roosevelt	2008	2	
Conversion to duplex		62	
Total Transitional Housing			
EMERGENCY SHELTER			
Tooele County			
Convert existing motel/Rehab medical facility	2008	20	Tooele County Relief Services/ Karen Kuipers
May combine with transitional housing above	2008	2	Division of Child and Family Services/ Steve Sorensen
Domestic violence shelter			
Additional family units			

State of Utah
UTAH'S HOMELESS INVESTMENT BY PROJECT AND LOCATION
 (2007 - 2014)

Housing Projects	Year	No. of Units	Responsible (agency/person)
Uintah Basin Association of Governments			
New emergency shelter	2009	6	
Planned for Roosevelt			
Total Emergency Shelter		28	
Grand Total		2214	
Chronic, Transitional Housing, Emergency Shelter			

State of Utah
UTAH'S HOMELESS INVESTMENT BY PROJECT AND LOCATION
 (2007 - 2014)

Housing Projects	Status Funding/Construction
CHRONICALLY HOMELESS	
Bear River Association of Governments	
Lease existing stock	
Carbon/Emery Counties	
Newhouse Hotel (Price) Renovation	Funding approved
Golden Rule Mission (Helper) Renovation	Funding approved
Davis County	
Two-, three-bedroom family housing	
Convert existing motel property	
One-, two-bedroom Rehab existing four-plexes	
Five County	
Rehabilitate motels and apartment complexes	
New construction	
Grand County	
New four-plex housing for mentally ill	
Set-asides as part of construction of workforce housing projects	
Mountainland	
Lease existing stock	
Convert existing structure	
New construction	

State of Utah
UTAH'S HOMELESS INVESTMENT BY PROJECT AND LOCATION
 (2007 - 2014)

Housing Projects	Status Funding/Construction
Salt Lake County	
Get-asides	
Existing	
Holladay House	
Rehab	
Sunrise Metro	
New	
HARP	
Existing	
Merillac House	
Rehab	
Grace Mary Manor	
New	
Palmer Court	
Rehab	
Kelly Benson	
New	
TBRA	
Existing	
CoC	
Existing	
Rehab	
New construction	

State of Utah
UTAH'S HOMELESS INVESTMENT BY PROJECT AND LOCATION
 (2007 - 2014)

Housing Projects	Status Funding/Construction
San Juan County	
No chronically homeless identified	
Six County	
Lease existing stock	
Tooele County	
Broadway project - very low income	
Permanent supportive housing	
Convert Grantsville/Tooele apartment project	
Permanent supportive housing - 1, 2 & 3 bdrm	
Uintah Basin Association of Governments	
Purchase and conversion	
Existing units	
Separate units and set-asides	
Workforce housing projects	
Weber County	
Lease existing stock	
Convert existing structure	
New mixed income project	
Total Chronically Homeless	

State of Utah
UTAH'S HOMELESS INVESTMENT BY PROJECT AND LOCATION
 (2007 - 2014)

Housing Projects	Status Funding/Construction
TRANSITIONAL HOUSING	
Bear River Association of Governments	
Locate and Rehab existing structure for CAPSA Transitional housing for families fleeing domestic violence	
Davis County	
Domestic violence new construction	
Grand County	
Drug Court program	
Master lease	
Virginian Apartments	
Expansion	
Domestic violence	
Family housing	
Six County	
Rehab existing structure for women coming out of domestic violence shelter	
Tooele County	
Rehab old medical facility	
45 -60 days while securing permanent housing.	
Uintah Basin Association of Governments	
Old homeless shelter in Roosevelt	
Conversion to duplex	
Total Transitional Housing	
EMERGENCY SHELTER	
Tooele County	
Convert existing motel/Rehab medical facility	
May combine with transitional housing above	
Domestic violence shelter	
Additional family units	

State of Utah
UTAH'S HOMELESS INVESTMENT BY PROJECT AND LOCATION
 (2007 - 2014)

Housing Projects	Status Funding/Construction
Uintah Basin Association of Governments	
New emergency shelter Planned for Roosevelt	
Total Emergency Shelter	
Grand Total Chronic, Transitional Housing, Emergency Shelter	

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN BY LHCC
 (2007 – 2014)

LHCC	Units Needed	Capital Investment								Sum Rent Assist
		Existing Stock		Rehab Existing		New Construction		Total		
		#	Investment	#	Investment	#	Investment	#	Investment	
CHRONICALLY HOMELESS										
BRAG	12	12	\$12,000	0	\$0	0	\$0	12	\$12,000	\$374,400
Carbon/Emery	52	0	\$0	52	\$5,200,000	0	\$0	52	\$5,200,000	\$1,622,400
Davis County	60	0	\$0	60	\$6,000,000	0	\$0	60	\$6,000,000	\$1,008,000
Five County	118	0	\$0	58	\$5,800,000	60	\$9,000,000	118	\$14,800,000	\$2,035,200
Grand County	16	0	\$0	0	\$0	16	\$2,400,000	16	\$2,400,000	\$345,600
Mountainland	268	50	\$50,000	109	\$10,900,000	109	\$16,350,000	268	\$27,300,000	\$4,684,800
Salt Lake County	1,257	345	\$345,000	528	\$52,800,000	443	\$66,450,000	1,316	\$119,595,000	\$32,332,800
San Juan County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Six County	10	10	\$10,000	0	\$0	0	\$0	10	\$10,000	\$278,400
Tooele County	72	0	\$0	42	\$4,200,000	30	\$4,500,000	72	\$8,700,000	\$1,641,600
UBAOG	10	0	\$0	5	\$500,000	5	\$750,000	10	\$1,250,000	\$288,000
Weber County	188	160	\$160,000	20	\$2,000,000	10	\$1,500,000	190	\$3,660,000	\$3,624,000
Total 2007-14	2,063	577	\$577,000	874	\$87,400,000	673	\$100,950,000	2,124	\$188,927,000	\$48,235,200
Annual Cost After 2014			\$0		\$0		\$0		\$0	\$10,195,200
TRANSITIONAL HOUSING										
BRAG	24	0	\$0	24	\$2,400,000	0	\$0	24	\$2,400,000	\$460,800
Carbon/Emery	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Davis County	10	0	\$0	0	\$0	10	\$1,500,000	10	\$1,500,000	\$48,000
Five County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Grand County	12	2	\$2,000	10	\$1,000,000	0	\$0	12	\$1,002,000	\$345,600
Mountainland	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Salt Lake County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
San Juan County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Six County	10	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000	\$259,200
Tooele County	4	0	\$0	4	\$400,000	0	\$0	4	\$400,000	\$115,200
UBAOG	2	0	\$0	2	\$200,000	0	\$0	2	\$200,000	\$67,200
Weber County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Total 2007-14	62	2	\$2,000	50	\$5,000,000	10	\$1,500,000	62	\$6,502,000	\$1,296,000
Annual Cost After 2014			\$0		\$0		\$0		\$0	\$297,600

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN BY LHCC
 (2007 - 2014)

LHCC	Units Needed	Capital Investment								Supp A
		Existing Stock		Rehab Existing		New Construction		Total		
		#	Investment	#	Investment	#	Investment	#	Investment	
EMERGENCY SHELTER										
BRAG	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Carbon/Emery	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Davis County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Five County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Grand County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Mountainland	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Salt Lake County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
San Juan County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Six County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Tooele County	22	0	\$0	22	\$2,200,000	0	\$0	22	\$2,200,000	\$739,200
UBAOG	6	0	\$0	6	\$600,000	0	\$0	6	\$600,000	\$172,800
Weber County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Total 2007-14	28	0	\$0	28	\$2,800,000	0	\$0	28	\$2,800,000	\$912,000
Annual Cost After 2014			\$0		\$0		\$0		\$0	\$134,400
ALL HOUSING COMBINED										
BRAG	36	12	\$12,000	24	\$2,400,000	0	\$0	36	\$2,412,000	\$835,200
Carbon/Emery	52	0	\$0	52	\$5,200,000	0	\$0	52	\$5,200,000	\$1,622,400
Davis County	70	0	\$0	60	\$6,000,000	10	\$1,500,000	70	\$7,500,000	\$1,056,000
Five County	118	0	\$0	58	\$5,800,000	60	\$9,000,000	118	\$14,800,000	\$2,035,200
Grand County	28	2	\$2,000	10	\$1,000,000	16	\$2,400,000	28	\$3,402,000	\$691,200
Mountainland	268	50	\$50,000	109	\$10,900,000	109	\$16,350,000	268	\$27,300,000	\$4,684,800
Salt Lake County	1,257	345	\$345,000	528	\$52,800,000	443	\$66,450,000	1,316	\$119,595,000	\$32,332,800
San Juan County	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Six County	20	10	\$10,000	10	\$1,000,000	0	\$0	20	\$1,010,000	\$537,600
Tooele County	98	0	\$0	68	\$6,800,000	30	\$4,500,000	98	\$11,300,000	\$2,496,000
UBAOG	18	0	\$0	13	\$1,300,000	5	\$750,000	18	\$2,050,000	\$528,000
Weber County	188	160	\$160,000	20	\$2,000,000	10	\$1,500,000	190	\$3,660,000	\$3,624,000
Grand Total 2007-14	2,153	579	\$579,000	952	\$95,200,000	683	\$102,450,000	2,214	\$198,229,000	\$50,443,200
Annual Cost After 2014			\$0		\$0		\$0		\$0	\$10,627,200

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN BY LHCC
 (2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$507,000	\$881,400	\$893,400
\$2,197,000	\$3,819,400	\$9,019,400
\$1,365,000	\$2,373,000	\$8,373,000
\$2,756,000	\$4,791,200	\$19,591,200
\$468,000	\$813,600	\$3,213,600
\$6,344,000	\$11,028,800	\$38,328,800
\$43,784,000	\$76,116,800	\$195,711,800
\$0	\$0	\$0
\$377,000	\$655,400	\$665,400
\$2,223,000	\$3,864,600	\$12,564,600
\$390,000	\$678,000	\$1,928,000
\$4,907,500	\$8,531,500	\$12,191,500
\$65,318,500	\$113,653,700	\$302,480,700
\$13,806,000	\$24,001,200	\$24,001,200
\$624,000	\$1,084,800	\$3,484,800
\$0	\$0	\$0
\$65,000	\$113,000	\$1,613,000
\$0	\$0	\$0
\$468,000	\$813,600	\$1,815,600
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$351,000	\$610,200	\$1,610,200
\$156,000	\$271,200	\$671,200
\$91,000	\$158,200	\$358,200
\$0	\$0	\$0
\$1,755,000	\$3,051,000	\$9,553,000
\$403,000	\$700,600	\$700,600

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN BY LHCC
 (2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$1,001,000	\$1,740,200	\$3,940,200
\$234,000	\$406,800	\$1,006,800
\$0	\$0	\$0
\$1,235,000	\$2,147,000	\$4,947,000
\$182,000	\$316,400	\$316,400
\$1,131,000	\$1,966,200	\$4,378,200
\$2,197,000	\$3,819,400	\$9,019,400
\$1,430,000	\$2,486,000	\$9,986,000
\$2,756,000	\$4,791,200	\$19,591,200
\$936,000	\$1,627,200	\$5,029,200
\$6,344,000	\$11,028,800	\$38,328,800
\$43,784,000	\$76,116,800	\$195,711,800
\$0	\$0	\$0
\$728,000	\$1,265,600	\$2,275,600
\$3,380,000	\$5,876,000	\$17,176,000
\$715,000	\$1,243,000	\$3,293,000
\$4,907,500	\$8,531,500	\$12,191,500
\$68,308,500	\$118,751,700	\$316,980,700
\$14,391,000	\$25,018,200	\$25,018,200

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN BY YEAR
 (2007 – 2014)

(2007 - 2014)

Year	Capital Investment						Total	Rent Assist	Su A
	Existing Stock		Rehab Existing		New Construction				
	#	Investment	#	Investment	#	Investment	#	Investment	
CHRONICALLY HOMELESS									
2007	10	\$10,000	8	\$800,000	100	\$15,000,000	118	\$15,810,000	\$566,400
2008	178	\$178,000	96	\$9,600,000	84	\$12,600,000	358	\$22,378,000	\$2,284,800
2009	120	\$120,000	283	\$28,300,000	118	\$17,700,000	521	\$46,120,000	\$4,785,600
2010	94	\$94,000	90	\$9,000,000	14	\$2,100,000	198	\$11,194,000	\$5,736,000
2011	75	\$75,000	20	\$2,000,000	129	\$19,350,000	224	\$21,425,000	\$6,811,200
2012	50	\$50,000	218	\$21,800,000	94	\$14,100,000	362	\$35,950,000	\$8,548,800
2013	25	\$25,000	49	\$4,900,000	84	\$12,600,000	158	\$17,525,000	\$9,307,200
2014	25	\$25,000	110	\$11,000,000	50	\$7,500,000	185	\$18,525,000	\$10,195,200
Total 2007-14	577	\$577,000	874	\$87,400,000	673	\$100,950,000	2,124	\$188,927,000	\$48,235,200
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$10,195,200
TRANSITIONAL HOUSING									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	14	\$1,400,000	0	\$0	14	\$1,400,000	\$67,200
2009	2	\$2,000	18	\$1,800,000	0	\$0	20	\$1,802,000	\$163,200
2010	0	\$0	6	\$600,000	0	\$0	6	\$600,000	\$192,000
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$192,000
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$192,000
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$192,000
2014	0	\$0	12	\$1,200,000	10	\$1,500,000	22	\$2,700,000	\$297,600
Total 2007-14	2	\$2,000	50	\$5,000,000	10	\$1,500,000	62	\$6,502,000	\$1,296,000
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$297,600

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN BY YEAR
 (2007 – 2014)

(2007 - 2014)

Year	Capital Investment								Su A
	Existing Stock		Rehab Existing		New Construction		Total		
	#	Investment	#	Investment	#	Investment	#	Investment	
EMERGENCY SHELTER									
	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2007	0	\$0	22	\$2,200,000	0	\$0	22	\$2,200,000	\$105,600
2008	0	\$0	6	\$600,000	0	\$0	6	\$600,000	\$134,400
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$134,400
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$134,400
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$134,400
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$134,400
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$134,400
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$134,400
Total	0	\$0	28	\$2,800,000	0	\$0	28	\$2,800,000	\$912,000
2007-14	0	\$0	28	\$2,800,000	0	\$0	28	\$2,800,000	\$912,000
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$134,400
ALL HOUSING COMBINED									
	10	\$10,000	8	\$800,000	100	\$15,000,000	118	\$15,810,000	\$566,400
2007	10	\$10,000	8	\$800,000	100	\$15,000,000	118	\$15,810,000	\$566,400
2008	178	\$178,000	132	\$13,200,000	84	\$12,600,000	394	\$25,978,000	\$2,457,600
2009	122	\$122,000	307	\$30,700,000	118	\$17,700,000	547	\$48,522,000	\$5,083,200
2010	94	\$94,000	96	\$9,600,000	14	\$2,100,000	204	\$11,794,000	\$6,062,400
2011	75	\$75,000	20	\$2,000,000	129	\$19,350,000	224	\$21,425,000	\$7,137,600
2012	50	\$50,000	218	\$21,800,000	94	\$14,100,000	362	\$35,950,000	\$8,875,200
2013	25	\$25,000	49	\$4,900,000	84	\$12,600,000	158	\$17,525,000	\$9,633,600
2014	25	\$25,000	122	\$12,200,000	60	\$9,000,000	207	\$21,225,000	\$10,627,200
Grand Total	579	\$579,000	952	\$95,200,000	683	\$102,450,000	2,214	\$198,229,000	\$50,443,200
2007-14	579	\$579,000	952	\$95,200,000	683	\$102,450,000	2,214	\$198,229,000	\$50,443,200
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$10,627,200

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN BY YEAR
 (2007 - 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$767,000	\$1,333,400	\$17,143,400
\$3,094,000	\$5,378,800	\$27,756,800
\$6,480,500	\$11,266,100	\$57,386,100
\$7,767,500	\$13,503,500	\$24,697,500
\$9,223,500	\$16,034,700	\$37,459,700
\$11,576,500	\$20,125,300	\$56,075,300
\$12,603,500	\$21,910,700	\$39,435,700
\$13,806,000	\$24,001,200	\$42,526,200
\$65,318,500	\$113,553,700	\$302,480,700
\$13,806,000	\$24,001,200	\$24,001,200
\$0	\$0	\$0
\$91,000	\$158,200	\$1,558,200
\$221,000	\$384,200	\$2,186,200
\$260,000	\$452,000	\$1,052,000
\$260,000	\$452,000	\$452,000
\$260,000	\$452,000	\$452,000
\$260,000	\$452,000	\$452,000
\$260,000	\$452,000	\$452,000
\$403,000	\$700,600	\$3,400,600
\$1,755,000	\$3,051,000	\$9,553,000
\$403,000	\$700,600	\$700,600

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN BY YEAR
 (2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$143,000	\$248,600	\$2,448,600
\$182,000	\$316,400	\$916,400
\$182,000	\$316,400	\$316,400
\$182,000	\$316,400	\$316,400
\$182,000	\$316,400	\$316,400
\$182,000	\$316,400	\$316,400
\$182,000	\$316,400	\$316,400
\$182,000	\$316,400	\$316,400
\$1,235,000	\$2,147,000	\$4,947,000
\$182,000	\$316,400	\$316,400
\$767,000	\$1,333,400	\$17,143,400
\$3,328,000	\$5,785,600	\$31,763,600
\$6,883,500	\$11,966,700	\$60,488,700
\$8,209,500	\$14,271,900	\$26,065,900
\$9,665,500	\$16,803,100	\$38,228,100
\$12,018,500	\$20,893,700	\$56,843,700
\$13,045,500	\$22,679,100	\$40,204,100
\$14,391,000	\$25,018,200	\$46,243,200
\$68,308,500	\$118,751,700	\$316,980,700
\$14,391,000	\$25,018,200	\$25,018,200

State of Utah
BRAG HOMELESS INVESTMENT SCHEDULE
(2007 - 2014)

BRAG HOMELESS (2007 – 2014)										
Year	Capital Investment							Sup An		
	Existing Stock		Rehab Existing		New Construction		Total		Rent Assist	
	#	Investment	#	Investment	#	Investment	#			Investment
CHRONICALLY HOMELESS										
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2008	6	\$6,000	0	\$0	0	\$0	6	\$6,000	\$28,800	
2009	6	\$6,000	0	\$0	0	\$0	6	\$6,000	\$57,600	
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600	
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600	
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600	
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600	
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600	
Total 2007-14	12	\$12,000	0	\$0	0	\$0	12	\$12,000	\$374,400	
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$57,600	
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800	
TRANSITIONAL HOUSING										
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2008	0	\$0	12	\$1,200,000	0	\$0	12	\$1,200,000	\$57,600	
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600	
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600	
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600	
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600	
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600	
2014	0	\$0	12	\$1,200,000	0	\$0	12	\$1,200,000	\$115,200	
Total 2007-14	0	\$0	24	\$2,400,000	0	\$0	24	\$2,400,000	\$460,800	
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$115,200	
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800	

State of Utah
BRAG HOMELESS INVESTMENT SCHEDULE
(2007 - 2014)

BRAG HOMELESS (2007 – 2014)									
Year	Capital Investment						Total	Sup An	
	Existing Stock		Rehab Existing		New Construction				
	#	Investment	#	Investment	#	Investment	#		Investment
EMERGENCY SHELTER									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2014	0	\$0	0	\$0	0	\$0		\$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0		\$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
ALL HOUSING COMBINED									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	6	\$6,000	12	\$1,200,000	0	\$0	18	\$1,206,000	\$86,400
2009	6	\$6,000	0	\$0	0	\$0	6	\$6,000	\$115,200
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$115,200
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$115,200
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$115,200
2013	0	\$0	12	\$1,200,000	0	\$0	12	\$1,200,000	\$172,800
2014	0	\$0							
Grand Total 2007-14	12	\$12,000	24	\$2,400,000	0	\$0	36	\$2,412,000	\$835,200
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$172,800

State of Utah
BRAG HOMELESS INVESTMENT SCHEDULE
 (2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$39,000	\$67,800	\$73,800
\$78,000	\$135,600	\$141,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$507,000	\$881,400	\$893,400
\$78,000	\$135,600	\$135,600
\$6,500	\$11,300	
\$0	\$0	\$0
\$78,000	\$135,600	\$1,335,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$156,000	\$271,200	\$1,471,200
\$624,000	\$1,084,800	\$3,484,800
\$156,000	\$271,200	\$271,200
\$6,500	\$11,300	

State of Utah
BRAG HOMELESS INVESTMENT SCHEDULE
(2007 - 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	
\$117,000	\$203,400	\$1,409,400
\$156,000	\$271,200	\$277,200
\$156,000	\$271,200	\$271,200
\$156,000	\$271,200	\$271,200
\$156,000	\$271,200	\$271,200
\$156,000	\$271,200	\$271,200
\$156,000	\$271,200	\$271,200
\$234,000	\$406,800	\$1,606,800
\$1,131,000	\$1,966,200	\$4,378,200
\$234,000	\$406,800	\$406,800

State of Utah
CARBON/EMERY HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

Year	Capital Investment								Supp An Rent Assist
	Existing Stock		Rehab Existing		New Construction		Total		
	#	Investment	#	Investment	#	Investment	#	Investment	
CHRONICALLY HOMELESS									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	26	\$2,600,000	0	\$0	26	\$2,600,000	\$124,800
2009	0	\$0	26	\$2,600,000	0	\$0	26	\$2,600,000	\$249,600
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$249,600
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$249,600
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$249,600
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$249,600
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$249,600
Total 2007-14	0	\$0	52	\$5,200,000	0	\$0	52	\$5,200,000	\$1,622,400
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$249,600
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
TRANSITIONAL HOUSING									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800

State of Utah
CARBON/EMERY HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

Year	Capital Investment							Supp An
	Existing Stock		Rehab Existing		New Construction		Total	
	#	Investment	#	Investment	#	Investment	# Investment	Rent Assist
EMERGENCY SHELTER								
2007	0	\$0	0	\$0	0	\$0	0 \$0	\$0
2008	0	\$0	0	\$0	0	\$0	0 \$0	\$0
2009	0	\$0	0	\$0	0	\$0	0 \$0	\$0
2010	0	\$0	0	\$0	0	\$0	0 \$0	\$0
2011	0	\$0	0	\$0	0	\$0	0 \$0	\$0
2012	0	\$0	0	\$0	0	\$0	0 \$0	\$0
2013	0	\$0	0	\$0	0	\$0	0 \$0	\$0
2014	0	\$0	0	\$0	0	\$0	0 \$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0	0 \$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$4,800
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000		
ALL HOUSING COMBINED								
2007	0	\$0	0	\$0	0	\$0	0 \$0	\$0
2008	0	\$0	26	\$2,600,000	0	\$0	26 \$2,600,000	\$124,800
2009	0	\$0	26	\$2,600,000	0	\$0	26 \$2,600,000	\$249,600
2010	0	\$0	0	\$0	0	\$0	0 \$0	\$249,600
2011	0	\$0	0	\$0	0	\$0	0 \$0	\$249,600
2012	0	\$0	0	\$0	0	\$0	0 \$0	\$249,600
2013	0	\$0	0	\$0	0	\$0	0 \$0	\$249,600
2014	0	\$0	0	\$0	0	\$0	0 \$0	\$249,600
Grand Total 2007-14	0	\$0	52	\$5,200,000	0	\$0	52 \$5,200,000	\$1,622,400
Annual Cost After 2014		\$0		\$0		\$0		\$249,600

State of Utah
CARBON/EMERY HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$169,000	\$293,800	\$2,893,800
\$338,000	\$587,600	\$3,187,600
\$338,000	\$587,600	\$587,600
\$338,000	\$587,600	\$587,600
\$338,000	\$587,600	\$587,600
\$338,000	\$587,600	\$587,600
\$338,000	\$587,600	\$587,600
\$338,000	\$587,600	\$587,600
\$2,197,000	\$3,819,400	\$9,019,400
\$338,000	\$587,600	\$587,600
\$6,500	\$11,300	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	

State of Utah
CARBON/EMERY HOMELESS INVESTMENT SCHEDULE
(2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	
\$169,000	\$293,800	\$2,893,800
\$338,000	\$587,600	\$3,187,600
\$338,000	\$587,600	\$587,600
\$338,000	\$587,600	\$587,600
\$338,000	\$587,600	\$587,600
\$338,000	\$587,600	\$587,600
\$338,000	\$587,600	\$587,600
\$338,000	\$587,600	\$587,600
\$2,197,000	\$3,819,400	\$9,019,400
\$338,000	\$587,600	\$587,600

State of Utah
DAVIS COUNTY HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

DAVIS COUNTY HOMELESS (2007 - 2014)										Supp An
Year	Capital Investment						Total		Rent Assist	
	Existing Stock		Rehab Existing		New Construction		#	Investment		
	#	Investment	#	Investment	#	Investment				
CHRONICALLY HOMELESS										
	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2007	0	\$0	0	\$0	0	\$0	10	\$1,000,000	\$48,000	
2008	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000	\$96,000	
2009	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000	\$144,000	
2010	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000	\$192,000	
2011	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000	\$240,000	
2012	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000	\$288,000	
2013	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000		
2014	0	\$0	10	\$1,000,000	0	\$0	60	\$6,000,000	\$1,008,000	
Total 2007-14	0	\$0	60	\$6,000,000	0	\$0			\$0	\$288,000
Annual Cost After 2014		\$0		\$0		\$0				\$4,800
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000				
TRANSITIONAL HOUSING										
	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2013	0	\$0	0	\$0	10	\$1,500,000	10	\$1,500,000	\$48,000	
2014	0	\$0	0	\$0	10	\$1,500,000	10	\$1,500,000	\$48,000	
Total 2007-14	0	\$0	0	\$0	10	\$1,500,000			\$0	\$48,000
Annual Cost After 2014		\$0		\$0		\$0				\$4,800
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000				

State of Utah
DAVIS COUNTY HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

DAVIS COUNTY HOME

(2007 - 2014)

Year	Capital Investment						Total	Supp An		
	Existing Stock		Rehab Existing		New Construction				Investment	Rent Assist
	#	Investment	#	Investment	#	Investment				
EMERGENCY SHELTER										
2007	0	\$0	0	\$0	0	\$0	0	\$0		
2008	0	\$0	0	\$0	0	\$0	0	\$0		
2009	0	\$0	0	\$0	0	\$0	0	\$0		
2010	0	\$0	0	\$0	0	\$0	0	\$0		
2011	0	\$0	0	\$0	0	\$0	0	\$0		
2012	0	\$0	0	\$0	0	\$0	0	\$0		
2013	0	\$0	0	\$0	0	\$0	0	\$0		
2014	0	\$0	0	\$0	0	\$0	0	\$0		
Total 2007-14	0	\$0	0	\$0	0	\$0		\$0		
Annual Cost After 2014		\$0		\$0		\$0		\$0		
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000		\$4,800		
ALL HOUSING COMBINED										
2007	0	\$0	0	\$0	0	\$0	0	\$0		
2008	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000		
2009	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000		
2010	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000		
2011	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000		
2012	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000		
2013	0	\$0	10	\$1,000,000	10	\$1,500,000	20	\$2,500,000		
2014	0	\$0	10	\$1,000,000	10	\$1,500,000	70	\$7,500,000		
Grand Total 2007-14	0	\$0	60	\$6,000,000	10	\$1,500,000		\$0		
Annual Cost After 2014		\$0		\$0		\$0		\$0		

State of Utah
DAVIS COUNTY HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$65,000	\$113,000	\$1,113,000
\$130,000	\$226,000	\$1,226,000
\$195,000	\$339,000	\$1,339,000
\$260,000	\$452,000	\$1,452,000
\$325,000	\$565,000	\$1,565,000
\$390,000	\$678,000	\$1,678,000
\$1,365,000	\$2,373,000	\$8,373,000
\$390,000	\$678,000	\$678,000
\$6,500	\$11,300	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$65,000	\$113,000	\$1,613,000
\$65,000	\$113,000	\$1,613,000
\$65,000	\$113,000	\$113,000
\$6,500	\$11,300	

State of Utah
DAVIS COUNTY HOMELESS INVESTMENT SCHEDULE
(2007 – 2014)

Portive Services ual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	\$17,800
\$130,000	\$226,000	\$356,000
\$195,000	\$339,000	\$534,000
\$260,000	\$452,000	\$712,000
\$325,000	\$565,000	\$890,000
\$455,000	\$791,000	\$1,246,000
\$1,430,000	\$2,486,000	\$3,916,000
\$455,000	\$791,000	\$1,246,000

State of Utah
FIVE COUNTY HOMELESS INVESTMENT SCHEDULE
(2007 - 2014)

FIVE COUNTY (2007 - 2014)									
Year	Capital Investment								Supp An
	Existing Stock		Rehab Existing		New Construction		Total		
	#	Investment	#	Investment	#	Investment	#	Investment	
CHRONICALLY HOMELESS									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	30	\$3,000,000	\$144,000
2010	0	\$0	30	\$3,000,000	0	\$0	35	\$5,250,000	\$312,000
2011	0	\$0	0	\$0	35	\$5,250,000	28	\$2,800,000	\$446,400
2012	0	\$0	28	\$2,800,000	0	\$0	25	\$3,750,000	\$566,400
2013	0	\$0	0	\$0	25	\$3,750,000	0	\$0	\$566,400
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Total 2007-14	0	\$0	58	\$5,800,000	60	\$9,000,000	118	\$14,800,000	\$2,035,200
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$566,400
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
TRANSITIONAL HOUSING									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800

State of Utah
FIVE COUNTY HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

FIVE COUNTY HOMELANDS (2007 - 2014)										Supp An
Year	Capital Investment								Rent Assist	
	Existing Stock		Rehab Existing		New Construction		Total			
	#	Investment	#	Investment	#	Investment	#	Investment		
EMERGENCY SHELTER										
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$0		\$4,800
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000				
ALL HOUSING COMBINED										
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2009	0	\$0	30	\$3,000,000	0	\$0	30	\$3,000,000	\$144,000	\$312,000
2010	0	\$0	0	\$0	35	\$5,250,000	35	\$5,250,000	\$446,400	\$566,400
2011	0	\$0	28	\$2,800,000	0	\$0	28	\$2,800,000	\$566,400	\$566,400
2012	0	\$0	0	\$0	25	\$3,750,000	25	\$3,750,000	\$0	\$566,400
2013	0	\$0	0	\$0	0	\$0	0	\$0		
2014	0	\$0	0	\$0	0	\$0	0	\$0		
Grand Total 2007-14	0	\$0	58	\$5,800,000	60	\$9,000,000	118	\$14,800,000	\$2,035,200	\$566,400
Annual Cost After 2014		\$0		\$0		\$0		\$0		\$566,400

State of Utah
FIVE COUNTY HOMELESS INVESTMENT SCHEDULE
 (2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$195,000	\$339,000	\$3,339,000
\$422,500	\$734,500	\$5,984,500
\$604,500	\$1,050,900	\$3,850,900
\$767,000	\$1,333,400	\$5,083,400
\$767,000	\$1,333,400	\$1,333,400
\$2,756,000	\$4,791,200	\$19,591,200
\$767,000	\$1,333,400	\$1,333,400
\$6,500	\$11,300	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	

FIVE COUNTY HOMELESS INVESTMENT SCHEDULE
(2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$195,000	\$339,000	\$3,339,000
\$422,500	\$734,500	\$5,984,500
\$604,500	\$1,050,900	\$3,850,900
\$767,000	\$1,333,400	\$5,083,400
\$767,000	\$1,333,400	\$1,333,400
\$2,756,000	\$4,791,200	\$19,591,200
\$767,000	\$1,333,400	\$1,333,400

State of Utah
GRAND COUNTY HOMELESS INVESTMENT PLAN
 (2007 - 2014)

GRAND COUNTY (2007 - 2014)									Supp Anr
Year	Capital Investment						Total	Rent Assist	
	Existing Stock		Rehab Existing		New Construction				
	#	Investment	#	Investment	#	Investment			
CHRONICALLY HOMELESS									
	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2007	0	\$0	0	\$0	0	\$0	4	\$600,000	\$19,200
2008	0	\$0	0	\$0	4	\$600,000	4	\$600,000	\$38,400
2009	0	\$0	0	\$0	4	\$600,000	4	\$600,000	\$57,600
2010	0	\$0	0	\$0	4	\$600,000	4	\$600,000	\$76,800
2011	0	\$0	0	\$0	4	\$600,000	4	\$600,000	\$76,800
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$76,800
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$76,800
2014	0	\$0	0	\$0					
Total					16	\$2,400,000	16	\$2,400,000	\$345,600
2007-14	0	\$0	0	\$0				\$0	\$76,800
Annual Cost After 2014		\$0		\$0		\$0			\$4,800
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			
TRANSITIONAL HOUSING									
	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	12	\$1,002,000	\$57,600
2009	2	\$2,000	10	\$1,000,000	0	\$0	0	\$0	\$57,600
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$57,600
Total					0	\$0	12	\$1,002,000	\$345,600
2007-14	2	\$2,000	10	\$1,000,000				\$0	\$57,600
Annual Cost After 2014		\$0		\$0		\$0			\$4,800
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			

State of Utah
GRAND COUNTY HOMELESS INVESTMENT PLAN
 (2007 - 2014)

GRAND TOTAL (2007 - 2014)									
Year	Capital Investment							Supp Anr	
	Existing Stock		Rehab Existing		New Construction		Total		
	#	Investment	#	Investment	#	Investment	#		Investment
RENT ASSISTANCE									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
EMERGENCY SHELTER									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
ALL HOUSING COMBINED									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	2	\$2,000	10	\$1,000,000	4	\$600,000	16	\$1,602,000	\$76,800
2010	0	\$0	0	\$0	4	\$600,000	4	\$600,000	\$96,000
2011	0	\$0	0	\$0	4	\$600,000	4	\$600,000	\$115,200
2012	0	\$0	0	\$0	4	\$600,000	4	\$600,000	\$134,400
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$134,400
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$134,400
Grand Total 2007-14	2	\$2,000	10	\$1,000,000	16	\$2,400,000	28	\$3,402,000	\$691,200
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$134,400

State of Utah
GRAND COUNTY HOMELESS INVESTMENT PLAN
 (2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$26,000	\$45,200	\$645,200
\$52,000	\$90,400	\$690,400
\$78,000	\$135,600	\$735,600
\$104,000	\$180,800	\$780,800
\$104,000	\$180,800	\$180,800
\$104,000	\$180,800	\$180,800
\$468,000	\$813,600	\$3,213,600
\$104,000	\$180,800	\$180,800
\$6,500	\$11,300	
\$0	\$0	\$0
\$0	\$0	\$0
\$78,000	\$135,600	\$1,137,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$78,000	\$135,600	\$135,600
\$468,000	\$813,600	\$1,815,600
\$78,000	\$135,600	\$135,600
\$6,500	\$11,300	

GRAND COUNTY HOMELESS INVESTMENT PLAN
(2007 – 2014)

Portive Services ual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	
\$0	\$0	\$0
\$0	\$0	\$0
\$104,000	\$180,800	\$1,782,800
\$130,000	\$226,000	\$826,000
\$156,000	\$271,200	\$871,200
\$182,000	\$316,400	\$916,400
\$182,000	\$316,400	\$316,400
\$182,000	\$316,400	\$316,400
\$936,000	\$1,627,200	\$5,029,200
\$182,000	\$316,400	\$316,400

State of Utah
MOUNTAINLAND HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

(2007 - 2014)

Year	Capital Investment							Sup Ar	
	Existing Stock		Rehab Existing		New Construction		Total		
	#	Investment	#	Investment	#	Investment	#	Investment	Rent Assist
CHRONICALLY HOMELESS									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	10	\$10,000	0	\$0	0	\$0	10	\$10,000	\$48,000
2009	20	\$20,000	0	\$0	0	\$0	20	\$20,000	\$144,000
2010	20	\$20,000	30	\$3,000,000	10	\$1,500,000	60	\$4,520,000	\$432,000
2011	0	\$0	10	\$1,000,000	40	\$6,000,000	50	\$7,000,000	\$672,000
2012	0	\$0	30	\$3,000,000	0	\$0	30	\$3,000,000	\$816,000
2013	0	\$0	39	\$3,900,000	59	\$8,850,000	98	\$12,750,000	\$1,286,400
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$1,286,400
Total 2007-14	50	\$50,000	109	\$10,900,000	109	\$16,350,000	268	\$27,300,000	\$4,684,800
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$1,286,400
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
TRANSITIONAL HOUSING									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800

State of Utah
MOUNTAINLAND HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

MOUNTAIN VIEW (2007 - 2014)										
Year	Capital Investment							Sup Ar		
	Existing Stock		Rehab Existing		New Construction		Total		Rent Assist	
	#	Investment	#	Investment	#	Investment	#			Investment
EMERGENCY SHELTER										
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0	
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800	
ALL HOUSING COMBINED										
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2008	10	\$10,000	0	\$0	0	\$0	10	\$10,000	\$48,000	
2009	20	\$20,000	0	\$0	0	\$0	20	\$20,000	\$144,000	
2010	20	\$20,000	30	\$3,000,000	10	\$1,500,000	60	\$4,520,000	\$432,000	
2011	0	\$0	10	\$1,000,000	40	\$6,000,000	50	\$7,000,000	\$672,000	
2012	0	\$0	30	\$3,000,000	0	\$0	30	\$3,000,000	\$816,000	
2013	0	\$0	39	\$3,900,000	59	\$8,850,000	98	\$12,750,000	\$1,286,400	
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$1,286,400	
Grand Total 2007-14	50	\$50,000	109	\$10,900,000	109	\$16,350,000	268	\$27,300,000	\$4,684,800	
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$1,286,400	

State of Utah
MOUNTAINLAND HOMELESS INVESTMENT SCHEDULE
 (2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$65,000	\$113,000	\$123,000
\$195,000	\$339,000	\$359,000
\$585,000	\$1,017,000	\$5,537,000
\$910,000	\$1,582,000	\$8,582,000
\$1,105,000	\$1,921,000	\$4,921,000
\$1,742,000	\$3,028,400	\$15,778,400
\$1,742,000	\$3,028,400	\$3,028,400
\$6,344,000	\$11,028,800	\$38,328,800
\$1,742,000	\$3,028,400	\$3,028,400
\$6,500	\$11,300	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	

State of Utah
MOUNTAINLAND HOMELESS INVESTMENT SCHEDULE
 (2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	
\$0	\$0	\$0
\$65,000	\$113,000	\$123,000
\$195,000	\$339,000	\$359,000
\$585,000	\$1,017,000	\$5,537,000
\$910,000	\$1,582,000	\$8,582,000
\$1,105,000	\$1,921,000	\$4,921,000
\$1,742,000	\$3,028,400	\$15,778,400
\$1,742,000	\$3,028,400	\$3,028,400
\$6,344,000	\$11,028,800	\$38,328,800
\$1,742,000	\$3,028,400	\$3,028,400

State of Utah
SALT LAKE COUNTY HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

(2007 - 2014)

Year	Capital Investment								Sup A Rent Assist
	Existing Stock		Rehab Existing		New Construction		Total		
	#	Investment	#	Investment	#	Investment	#	Investment	
CHRONICALLY HOMELESS									
2007	0	\$0	8	\$800,000	100	\$15,000,000	108	\$15,800,000	\$518,400
2008	145	\$145,000	70	\$7,000,000	84	\$12,600,000	299	\$19,745,000	\$1,953,600
2009	75	\$75,000	200	\$20,000,000	109	\$16,350,000	384	\$36,425,000	\$3,796,800
2010	50	\$50,000	0	\$0	0	\$0	50	\$50,000	\$4,036,800
2011	50	\$50,000	0	\$0	50	\$7,500,000	100	\$7,550,000	\$4,516,800
2012	25	\$25,000	150	\$15,000,000	50	\$7,500,000	225	\$22,525,000	\$5,596,800
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$5,596,800
2014	0	\$0	100	\$10,000,000	50	\$7,500,000	150	\$17,500,000	\$6,316,800
Total 2007-14	345	\$345,000	528	\$52,800,000	443	\$66,450,000	1,316	\$119,595,000	\$32,332,800
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$6,316,800
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
TRANSITIONAL HOUSING									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800

State of Utah
SALT LAKE COUNTY HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

SALT LAKE (2007 - 2014)									Sup A	
Year	Capital Investment							Rent Assist		
	Existing Stock		Rehab Existing		New Construction		Total			
	#	Investment	#	Investment	#	Investment	#			Investment
EMERGENCY SHELTER										
	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0	
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800	
ALL HOUSING COMBINED										
	0	\$0	8	\$800,000	100	\$15,000,000	108	\$15,800,000	\$518,400	
2007	145	\$145,000	70	\$7,000,000	84	\$12,600,000	299	\$19,745,000	\$1,953,600	
2008	75	\$75,000	200	\$20,000,000	109	\$16,350,000	384	\$36,425,000	\$3,796,800	
2009	50	\$50,000	0	\$0	0	\$0	50	\$50,000	\$4,036,800	
2010	50	\$50,000	0	\$0	50	\$7,500,000	100	\$7,550,000	\$4,516,800	
2011	25	\$25,000	150	\$15,000,000	50	\$7,500,000	225	\$22,525,000	\$5,596,800	
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$5,596,800	
2013	0	\$0	100	\$10,000,000	50	\$7,500,000	150	\$17,500,000	\$6,316,800	
2014										
Grand Total 2007-14	345	\$345,000	528	\$52,800,000	443	\$66,450,000	1,316	\$119,595,000	\$32,332,800	
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$6,316,800	

State of Utah
SALT LAKE COUNTY HOMELESS INVESTMENT SCHEDULE
 (2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$702,000	\$1,220,400	\$17,020,400
\$2,645,500	\$4,599,100	\$24,344,100
\$5,141,500	\$8,938,300	\$45,363,300
\$5,466,500	\$9,503,300	\$9,553,300
\$6,116,500	\$10,633,300	\$18,183,300
\$7,579,000	\$13,175,800	\$35,700,800
\$7,579,000	\$13,175,800	\$13,175,800
\$8,554,000	\$14,870,800	\$32,370,800
\$43,784,000	\$76,116,800	\$195,711,800
\$8,554,000	\$14,870,800	\$14,870,800
\$6,500	\$11,300	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	

State of Utah
SALT LAKE COUNTY HOMELESS INVESTMENT SCHEDULE
(2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	
\$702,000	\$1,220,400	\$17,020,400
\$2,645,500	\$4,599,100	\$24,344,100
\$5,141,500	\$8,938,300	\$45,363,300
\$5,466,500	\$9,503,300	\$9,553,300
\$6,116,500	\$10,633,300	\$18,183,300
\$7,579,000	\$13,175,800	\$35,700,800
\$7,579,000	\$13,175,800	\$13,175,800
\$8,554,000	\$14,870,800	\$32,370,800
\$43,784,000	\$76,116,800	\$195,711,800
\$8,554,000	\$14,870,800	\$14,870,800

State of Utah
SAN JUAN COUNTY HOMELESS INVESTMENT PLAN
 (2007 – 2014)

Year	Capital Investment								Supportive Services Annual Investment	
	Existing Stock		Rehab Existing		New Construction		Total		Rent Assist	Casework
	#	Investment	#	Investment	#	Investment	#	Investment		
CHRONICALLY HOMELESS										
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0	\$0
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800	\$6,500
TRANSITIONAL HOUSING										
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0	\$0
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800	\$6,500

SAN JUAN COUNTY HOMELESS INVESTMENT PLAN
(2007 – 2014)

[illegible]

SAN JUAN COUNTY HOMELESS INVESTMENT PLAN
(2007 – 2014)

[illegible]

State of Utah
SIX COUNTY HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

(2007 - 2014)

Year	Capital Investment								Supp Anr
	Existing Stock		Rehab Existing		New Construction		Total		
	#	Investment	#	Investment	#	Investment	#	Investment	
CHRONICALLY HOMELESS									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	2	\$2,000	0	\$0	0	\$0	2	\$2,000	\$9,600
2009	4	\$4,000	0	\$0	0	\$0	4	\$4,000	\$28,800
2010	4	\$4,000	0	\$0	0	\$0	4	\$4,000	\$48,000
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
Total 2007-14	10	\$10,000	0	\$0	0	\$0	10	\$10,000	\$278,400
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$48,000
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
TRANSITIONAL HOUSING									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$19,200
2009	0	\$0	4	\$400,000	0	\$0	4	\$400,000	\$48,000
2010	0	\$0	6	\$600,000	0	\$0	6	\$600,000	\$48,000
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
Total 2007-14	0	\$0	10	\$1,000,000	0	\$0	10	\$1,000,000	\$259,200
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$48,000
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800

State of Utah
SIX COUNTY HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

(2007 - 2014)

Year	Capital Investment								Supp Anr	
	Existing Stock		Rehab Existing		New Construction		Total			Rent Assist
	#	Investment	#	Investment	#	Investment	#	Investment		
EMERGENCY SHELTER										
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0	
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800	
ALL HOUSING COMBINED										
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2008	2	\$2,000	0	\$0	0	\$0	2	\$2,000	\$9,600	
2009	4	\$4,000	4	\$400,000	0	\$0	8	\$404,000	\$48,000	
2010	4	\$4,000	6	\$600,000	0	\$0	10	\$604,000	\$96,000	
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$96,000	
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$96,000	
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$96,000	
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$96,000	
Grand Total 2007-14	10	\$10,000	10	\$1,000,000	0	\$0	20	\$1,010,000	\$537,600	
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$96,000	

State of Utah
SIX COUNTY HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$13,000	\$22,600	\$24,600
\$39,000	\$67,800	\$71,800
\$65,000	\$113,000	\$117,000
\$65,000	\$113,000	\$113,000
\$65,000	\$113,000	\$113,000
\$65,000	\$113,000	\$113,000
\$65,000	\$113,000	\$113,000
\$65,000	\$113,000	\$113,000
\$377,000	\$655,400	\$665,400
\$65,000	\$113,000	\$113,000
\$6,500	\$11,300	
\$0	\$0	\$0
\$0	\$0	\$0
\$26,000	\$45,200	\$445,200
\$65,000	\$113,000	\$713,000
\$65,000	\$113,000	\$113,000
\$65,000	\$113,000	\$113,000
\$65,000	\$113,000	\$113,000
\$65,000	\$113,000	\$113,000
\$351,000	\$610,200	\$1,610,200
\$65,000	\$113,000	\$113,000
\$6,500	\$11,300	

SIX COUNTY HOMELESS INVESTMENT SCHEDULE
(2007 - 2014)

Portive Services ual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	
\$13,000	\$22,600	\$24,600
\$65,000	\$113,000	\$517,000
\$130,000	\$226,000	\$830,000
\$130,000	\$226,000	\$226,000
\$130,000	\$226,000	\$226,000
\$130,000	\$226,000	\$226,000
\$130,000	\$226,000	\$226,000
\$130,000	\$226,000	\$226,000
\$728,000	\$1,265,600	\$2,275,600
\$130,000	\$226,000	\$226,000

State of Utah
TOOELE COUNTY HOMELESS INVESTMENT PLAN
 (2007 – 2014)

(2007 - 2014)

Year	Capital Investment								Supp An Rent Assist
	Existing Stock		Rehab Existing		New Construction		Total		
	#	Investment	#	Investment	#	Investment	#	Investment	
CHRONICALLY HOMELESS									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	42	\$4,200,000	0	\$0	42	\$4,200,000	\$201,600
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$201,600
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$201,600
2012	0	\$0	0	\$0	30	\$4,500,000	30	\$4,500,000	\$345,600
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$345,600
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$345,600
Total 2007-14	0	\$0	42	\$4,200,000	30	\$4,500,000	72	\$8,700,000	\$1,641,600
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$345,600
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
TRANSITIONAL HOUSING									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	4	\$400,000	0	\$0	4	\$400,000	\$19,200
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$19,200
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$19,200
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$19,200
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$19,200
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$19,200
Total 2007-14	0	\$0	4	\$400,000	0	\$0	4	\$400,000	\$115,200
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$19,200
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800

State of Utah
TOOELE COUNTY HOMELESS INVESTMENT PLAN
 (2007 – 2014)

(2007 - 2014)

Year	Capital Investment								Supp An	
	Existing Stock		Rehab Existing		New Construction		Total			Rent Assist
	#	Investment	#	Investment	#	Investment	#	Investment		
EMERGENCY SHELTER										
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2008	0	\$0	22	\$2,200,000	0	\$0	22	\$2,200,000	\$105,600	
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$105,600	
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$105,600	
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$105,600	
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$105,600	
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$105,600	
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$105,600	
Total 2007-14	0	\$0	22	\$2,200,000	0	\$0	22	\$2,200,000	\$739,200	
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$105,600	
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800	
ALL HOUSING COMBINED										
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0	
2008	0	\$0	22	\$2,200,000	0	\$0	22	\$2,200,000	\$105,600	
2009	0	\$0	46	\$4,600,000	0	\$0	46	\$4,600,000	\$326,400	
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$326,400	
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$326,400	
2012	0	\$0	0	\$0	30	\$4,500,000	30	\$4,500,000	\$470,400	
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$470,400	
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$470,400	
Grand Total 2007-14	0	\$0	68	\$6,800,000	30	\$4,500,000	98	\$11,300,000	\$2,496,000	
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$470,400	

State of Utah
TOOELE COUNTY HOMELESS INVESTMENT PLAN
 (2007 - 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$273,000	\$474,600	\$4,674,600
\$273,000	\$474,600	\$474,600
\$273,000	\$474,600	\$474,600
\$468,000	\$813,600	\$5,313,600
\$468,000	\$813,600	\$813,600
\$468,000	\$813,600	\$813,600
\$2,223,000	\$3,864,600	\$12,564,600
\$468,000	\$813,600	\$813,600
\$6,500	\$11,300	
\$0	\$0	\$0
\$0	\$0	\$0
\$26,000	\$45,200	\$445,200
\$26,000	\$45,200	\$45,200
\$26,000	\$45,200	\$45,200
\$26,000	\$45,200	\$45,200
\$26,000	\$45,200	\$45,200
\$26,000	\$45,200	\$45,200
\$156,000	\$271,200	\$671,200
\$26,000	\$45,200	\$45,200
\$6,500	\$11,300	

State of Utah
TOOELE COUNTY HOMELESS INVESTMENT PLAN
 (2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$143,000	\$248,600	\$2,448,600
\$143,000	\$248,600	\$248,600
\$143,000	\$248,600	\$248,600
\$143,000	\$248,600	\$248,600
\$143,000	\$248,600	\$248,600
\$143,000	\$248,600	\$248,600
\$143,000	\$248,600	\$248,600
\$1,001,000	\$1,740,200	\$3,940,200
\$143,000	\$248,600	\$248,600
\$6,500	\$11,300	
\$0	\$0	\$0
\$143,000	\$248,600	\$2,448,600
\$442,000	\$768,400	\$5,368,400
\$442,000	\$768,400	\$768,400
\$442,000	\$768,400	\$768,400
\$637,000	\$1,107,400	\$5,607,400
\$637,000	\$1,107,400	\$1,107,400
\$637,000	\$1,107,400	\$1,107,400
\$3,380,000	\$5,876,000	\$17,176,000
\$637,000	\$1,107,400	\$1,107,400

State of Utah
UBAOG HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

(2007 - 2014)

Year	Capital Investment								Supp Anr Rent Assist
	Existing Stock		Rehab Existing		New Construction		Total		
	#	Investment	#	Investment	#	Investment	#	Investment	
CHRONICALLY HOMELESS									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	5	\$500,000	5	\$750,000	10	\$1,250,000	\$48,000
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$48,000
Total 2007-14	0	\$0	5	\$500,000	5	\$750,000	10	\$1,250,000	\$288,000
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$48,000
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
TRANSITIONAL HOUSING									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	2	\$200,000	0	\$0	2	\$200,000	\$9,600
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$9,600
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$9,600
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$9,600
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$9,600
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$9,600
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$9,600
Total 2007-14	0	\$0	2	\$200,000	0	\$0	2	\$200,000	\$67,200
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$9,600
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800

State of Utah
UBAOG HOMELESS INVESTMENT SCHEDULE
 (2007 - 2014)

(2007 - 2014)

Year	Capital Investment								Supp Anr Rent Assist
	Existing Stock		Rehab Existing		New Construction		Total		
	#	Investment	#	Investment	#	Investment	#	Investment	
EMERGENCY SHELTER									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	6	\$600,000	0	\$0	6	\$600,000	\$28,800
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$28,800
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$28,800
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$28,800
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$28,800
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$28,800
Total 2007-14	0	\$0	6	\$600,000	0	\$0	6	\$600,000	\$172,800
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$28,800
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
ALL HOUSING COMBINED									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	2	\$200,000	0	\$0	2	\$200,000	\$9,600
2009	0	\$0	11	\$1,100,000	5	\$750,000	16	\$1,850,000	\$86,400
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$86,400
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$86,400
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$86,400
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$86,400
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$86,400
Grand Total 2007-14	0	\$0	13	\$1,300,000	5	\$750,000	18	\$2,050,000	\$528,000
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$86,400

State of Utah
UBAOG HOMELESS INVESTMENT SCHEDULE
 (2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$65,000	\$113,000	\$1,363,000
\$65,000	\$113,000	\$113,000
\$65,000	\$113,000	\$113,000
\$65,000	\$113,000	\$113,000
\$65,000	\$113,000	\$113,000
\$65,000	\$113,000	\$113,000
\$390,000	\$678,000	\$1,928,000
\$65,000	\$113,000	\$113,000
\$6,500	\$11,300	
\$0	\$0	\$0
\$13,000	\$22,600	\$222,600
\$13,000	\$22,600	\$22,600
\$13,000	\$22,600	\$22,600
\$13,000	\$22,600	\$22,600
\$13,000	\$22,600	\$22,600
\$13,000	\$22,600	\$22,600
\$13,000	\$22,600	\$22,600
\$91,000	\$158,200	\$358,200
\$13,000	\$22,600	\$22,600
\$6,500	\$11,300	

State of Utah
UBAOG HOMELESS INVESTMENT SCHEDULE
 (2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$39,000	\$67,800	\$667,800
\$39,000	\$67,800	\$67,800
\$39,000	\$67,800	\$67,800
\$39,000	\$67,800	\$67,800
\$39,000	\$67,800	\$67,800
\$39,000	\$67,800	\$67,800
\$39,000	\$67,800	\$67,800
\$234,000	\$406,800	\$1,006,800
\$39,000	\$67,800	\$67,800
\$6,500	\$11,300	
\$0	\$0	\$0
\$13,000	\$22,600	\$222,600
\$117,000	\$203,400	\$2,053,400
\$117,000	\$203,400	\$203,400
\$117,000	\$203,400	\$203,400
\$117,000	\$203,400	\$203,400
\$117,000	\$203,400	\$203,400
\$117,000	\$203,400	\$203,400
\$715,000	\$1,243,000	\$3,293,000
\$117,000	\$203,400	\$203,400

State of Utah
WEBER COUNTY HOMELESS INVESTMENT PLAN
 (2007 – 2014)

(2007 - 2014)

Year	Capital Investment								Sup Ar Rent Assist
	Existing Stock		Rehab Existing		New Construction		Total		
	#	Investment	#	Investment	#	Investment	#	Investment	
CHRONICALLY HOMELESS									
2007	10	\$10,000	0	\$0	0	\$0	10	\$10,000	\$48,000
2008	15	\$15,000	0	\$0	0	\$0	15	\$15,000	\$120,000
2009	15	\$15,000	0	\$0	0	\$0	15	\$15,000	\$192,000
2010	20	\$20,000	20	\$2,000,000	0	\$0	40	\$2,020,000	\$384,000
2011	25	\$25,000	0	\$0	0	\$0	25	\$25,000	\$504,000
2012	25	\$25,000	0	\$0	10	\$1,500,000	35	\$1,525,000	\$672,000
2013	25	\$25,000	0	\$0	0	\$0	25	\$25,000	\$792,000
2014	25	\$25,000	0	\$0	0	\$0	25	\$25,000	\$912,000
Total 2007-14	160	\$160,000	20	\$2,000,000	10	\$1,500,000	190	\$3,660,000	\$3,624,000
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$912,000
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
TRANSITIONAL HOUSING									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800

State of Utah
WEBER COUNTY HOMELESS INVESTMENT PLAN
 (2007 - 2014)

(2007 - 2014)

Year	Capital Investment								Sup Ar Rent Assist
	Existing Stock		Rehab Existing		New Construction		Total		
	#	Investment	#	Investment	#	Investment	#	Investment	
EMERGENCY SHELTER									
2007	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2008	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2009	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2010	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2011	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2012	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2013	0	\$0	0	\$0	0	\$0	0	\$0	\$0
2014	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Total 2007-14	0	\$0	0	\$0	0	\$0	0	\$0	\$0
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$0
Assumptions Cost/Unit		\$1,000		\$100,000		\$150,000			\$4,800
ALL HOUSING COMBINED									
2007	10	\$10,000	0	\$0	0	\$0	10	\$10,000	\$48,000
2008	15	\$15,000	0	\$0	0	\$0	15	\$15,000	\$120,000
2009	15	\$15,000	0	\$0	0	\$0	15	\$15,000	\$192,000
2010	20	\$20,000	20	\$2,000,000	0	\$0	40	\$2,020,000	\$384,000
2011	25	\$25,000	0	\$0	0	\$0	25	\$25,000	\$504,000
2012	25	\$25,000	0	\$0	10	\$1,500,000	35	\$1,525,000	\$672,000
2013	25	\$25,000	0	\$0	0	\$0	25	\$25,000	\$792,000
2014	25	\$25,000	0	\$0	0	\$0	25	\$25,000	\$912,000
Grand Total 2007-14	160	\$160,000	20	\$2,000,000	10	\$1,500,000	190	\$3,660,000	\$3,624,000
Annual Cost After 2014		\$0		\$0		\$0		\$0	\$912,000

State of Utah
WEBER COUNTY HOMELESS INVESTMENT PLAN
 (2007 - 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$65,000	\$113,000	\$123,000
\$162,500	\$282,500	\$297,500
\$260,000	\$452,000	\$467,000
\$520,000	\$904,000	\$2,924,000
\$682,500	\$1,186,500	\$1,211,500
\$910,000	\$1,582,000	\$3,107,000
\$1,072,500	\$1,864,500	\$1,889,500
\$1,235,000	\$2,147,000	\$2,172,000
\$4,907,500	\$8,531,500	\$12,191,500
\$1,235,000	\$2,147,000	\$2,147,000
\$6,500	\$11,300	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	

WEBER COUNTY HOMELESS INVESTMENT PLAN
(2007 – 2014)

Supportive Services Annual Investment		Total Overall Investment
Casework	Total	
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,500	\$11,300	
\$65,000	\$113,000	\$123,000
\$162,500	\$282,500	\$297,500
\$260,000	\$452,000	\$467,000
\$520,000	\$904,000	\$2,924,000
\$682,500	\$1,186,500	\$1,211,500
\$910,000	\$1,582,000	\$3,107,000
\$1,072,500	\$1,864,500	\$1,889,500
\$1,235,000	\$2,147,000	\$2,172,000
\$4,907,500	\$8,531,500	\$12,191,500
\$1,235,000	\$2,147,000	\$2,147,000

State of Utah
UTAH'S HOMELESS CAPITAL INVESTMENT PLAN FUNDING STATUS BY LHCC
(as of March 30, 2008)

LHCC	Units Needed	Capital Investment					
		Planned		Funds Secured		Balance	
		#	Investment	#	Investment	#	Investment
ALL HOUSING COMBINED							
BRAG	36	36	\$2,412,000	5	\$750,000	31	\$1,662,000
Carbon/Emery	52	52	\$5,200,000	56	\$5,850,000	(4)	\$ (650,000)
Davis County	70	70	\$7,500,000	4	\$600,000	66	\$6,900,000
Five County	119	118	\$14,800,000	6	\$900,000	112	\$13,900,000
Grand County	30	28	\$3,402,000	0	\$0	28	\$3,402,000
Mountainland	273	268	\$27,300,000	0	\$0	268	\$27,300,000
Salt Lake County	1,257	1,316	\$119,595,000	801	\$83,900,000	515	\$35,695,000
San Juan County	0	0	\$0	0	\$0	0	\$0
Six County	20	20	\$1,010,000	0	\$0	20	\$1,010,000
Tooele County	110	98	\$11,300,000	0	\$0	98	\$11,300,000
UBAOG	18	18	\$2,050,000	6	\$500,000	12	\$1,550,000
Weber County	190	190	\$3,660,000	45	\$6,750,000	145	\$ (3,090,000)
Grand Total 2007-14	2,175	2,214	\$198,229,000	923	\$99,250,000	1,291	\$98,979,000

State of Utah

(as of March 30, 2008)

Comments

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN FUNDING BY YEAR
 (2007-2014)

	Capital Funding Requirements						
	2007	2008	2009	2010	2011	2012	2013
FEDERAL							
CoC							
Tax Credits							
Section 8							
TANF							
SSI/SSDI							
Other							
Total Federal							
STATE							
OWHLF							
PAHTF							
Critical Housing Needs							
Emergency Shelter Grants							
Set-asides							
Other							
Total State							
LOCAL							
Comm Svs Block Grants							
Comm Dev Block Grants							
Other							
Total Local							
PRIVATE							
Foundations							
United Way							
Churches							
Other							
Total Private							
FUNDING REQUIRED							
Chronic Homeless	\$15,810,000	\$22,378,000	\$46,120,000	\$11,194,000	\$21,425,000	\$35,950,000	\$17,525,000
Transitional Housing	\$0	\$1,400,000	\$1,802,000	\$600,000	\$0	\$0	\$0
Emergency Shelter	\$0	\$2,200,000	\$600,000	\$0	\$0	\$0	\$0
Total Capital	\$15,810,000	\$25,978,000	\$48,522,000	\$11,794,000	\$21,425,000	\$35,950,000	\$17,525,000

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN FUNDING BY YEAR
 (2007-2014)

	Supportive Services Funding Requirements						
	2007	2008	2009	2010	2011	2012	2013
FEDERAL							
CoC							
Tax Credits							
Section 8							
TANF							
SSI/SSDI							
Other							
Total Federal							
STATE							
OWHLF							
PAHTF							
Critical Housing Needs							
Emergency Shelter Grants							
Set-asides							
Other							
Total State							
LOCAL							
Comm Svs Block Grants							
Comm Dev Block Grants							
Other							
Total Local							
PRIVATE							
Foundations							
United Way							
Churches							
Other							
Total Private							
FUNDING REQUIRED							
Rental Assistance	\$566,400	\$2,457,600	\$5,083,200	\$6,062,400	\$7,137,600	\$8,875,200	\$9,633,600
Case Management	\$767,000	\$3,328,000	\$6,883,500	\$8,209,500	\$9,665,500	\$12,018,500	\$13,045,500
Total Supportive Services	\$1,333,400	\$5,785,600	\$11,966,700	\$14,271,900	\$16,803,100	\$20,893,700	\$22,679,100

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN FUNDING BY YEAR
 (2007-2014)

	Overall Funding Requirements						
	2007	2008	2009	2010	2011	2012	2013
FEDERAL							
CoC							
Tax Credits							
Section 8							
TANF							
SSI/SSDI							
Other							
Total Federal							
STATE							
OWHLF							
PAHTF							
Critical Housing Needs							
Emergency Shelter Grants							
Set-asides							
Other							
Total State							
LOCAL							
Comm Svs Block Grants							
Comm Dev Block Grants							
Other							
Total Local							
PRIVATE							
Foundations							
United Way							
Churches							
Other							
Total Private							
FUNDING REQUIRED							
Total Capital	\$15,810,000	\$25,978,000	\$48,522,000	\$11,794,000	\$21,425,000	\$35,950,000	\$17,525,000
Total Supportive Services	\$1,333,400	\$5,785,600	\$11,966,700	\$14,271,900	\$16,803,100	\$20,893,700	\$22,679,100
Grand Total	\$17,143,400	\$31,763,600	\$60,488,700	\$26,065,900	\$38,228,100	\$56,843,700	\$40,204,100

UTAH'S HOMELESS INVESTMENT PLAN FUNDING BY YEAR
(2007-2014)

2014	Annually After 2014	Total 2007-14
\$18,525,000	\$0	\$188,927,000
\$2,700,000	\$0	\$6,502,000
\$0	\$0	\$2,800,000
\$21,225,000	\$0	\$198,229,000

UTAH'S HOMELESS INVESTMENT PLAN FUNDING BY YEAR
(2007-2014)

[illegible]

UTAH'S HOMELESS INVESTMENT PLAN FUNDING BY YEAR
(2007-2014)

[illegible]

State of Utah
UTAH'S HOMELESS CAPITAL INVESTMENT PLAN PROGRESS BY LHCC
(as of April 30, 2008)

		Capital Investment							
		Existing Stock		Rehab Existing		New Construction		Total	
		#	Investment	#	Investment	#	Investment	#	Investment
STATEWIDE RECAP									
Grand Total of Plan		579	\$579,000	952	\$95,200,000	683	\$102,450,000	2,214	\$198,229,000
Funded		150	\$150,000	335	\$33,400,000	438	\$65,700,000	923	\$99,250,000
Balance		429	\$429,000	617	\$61,800,000	245	\$36,750,000	1,291	\$98,979,000
PROJECTS FUNDED									
BRAG									
Set-asides	2009					5	\$750,000	5	\$750,000
Total to Date		0	\$0	0	\$0	5	\$750,000	5	\$750,000
Carbon/Emery									
Newhouse Hotel	2009			26	\$2,600,000			26	\$2,600,000
Golden Rule	2009			25	\$2,500,000			25	\$2,500,000
Set-asides	2009					5	\$750,000	5	\$750,000
Total to Date		0	\$0	51	\$5,100,000	5	\$750,000	56	\$5,850,000
Davis County									
Set-asides	2009					4	\$600,000	4	\$600,000
Total to Date		0	\$0	0	\$0	4	\$600,000	4	\$600,000
Five County									
Set-asides	2009					6	\$900,000	6	\$900,000
Total to Date		0	\$0	0	\$0	6	\$900,000	6	\$900,000
Grand County									
Mountainland									
Salt Lake County									
Holladay House	2007			8	\$800,000			8	\$800,000
Sunrise Metro	2007					100	\$15,000,000	100	\$15,000,000
Grace Mary Manor	2008					84	\$12,600,000	84	\$12,600,000
HARP	2008	120	\$120,000					120	\$120,000
Merillac House	2008			70	\$7,000,000			70	\$7,000,000
Pathway Two	2008	30	\$30,000					30	\$30,000
Kelly Benson	2009					59	\$8,850,000	59	\$8,850,000
Palmer Court	2009			200	\$20,000,000			200	\$20,000,000
Set-asides	2009					130	\$19,500,000	130	\$19,500,000
Total to Date		150	\$150,000	278	\$27,800,000	373	\$55,950,000	801	\$83,900,000
San Juan County									
Six County									
Tooele County									
UBAOG									
Emergency shelter	2009			6	\$500,000			6	\$500,000
Total to Date		0	\$0	6	\$500,000	0	\$0	6	\$500,000
Weber County									
Set-asides	2009					45	\$6,750,000	45	\$6,750,000
Total to Date		0	\$0	0	\$0	45	\$6,750,000	45	\$6,750,000
Grand Total to Date		150	\$150,000	335	\$33,400,000	438	\$65,700,000	923	\$99,250,000

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN FUNDING BY YEAR
 (2007-2014)

	Capital Funding Requirements						
	2007	2008	2009	2010	2011	2012	2013
FEDERAL							
CoC							
Tax Credits							
Section 8							
TANF							
SSI/SSDI							
Other							
Total Federal							
STATE							
OWHLF							
PAHTF							
Critical Housing Needs							
Emergency Shelter Grants							
Set-asides							
Other							
Total State							
LOCAL							
Comm Svs Block Grants							
Comm Dev Block Grants							
Other							
Total Local							
PRIVATE							
Foundations							
United Way							
Churches							
Other							
Total Private							
FUNDING REQUIRED							
Total Capital	\$15,810,000	\$25,978,000	\$48,522,000	\$11,794,000	\$21,425,000	\$35,950,000	\$17,525,000

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN FUNDING BY YEAR
 (2007-2014)

	Supportive Services Funding Requirements						
	2007	2008	2009	2010	2011	2012	2013
FEDERAL							
CoC							
Tax Credits							
Section 8							
TANF							
SSI/SSDI							
Other							
Total Federal							
STATE							
OWHLF							
PAHTF							
Critical Housing Needs							
Emergency Shelter Grants							
Set-asides							
Other							
Total State							
LOCAL							
Comm Svs Block Grants							
Comm Dev Block Grants							
Other							
Total Local							
PRIVATE							
Foundations							
United Way							
Churches							
Other							
Total Private							
FUNDING REQUIRED							
Rental Assistance	\$566,400	\$2,457,600	\$5,083,200	\$6,062,400	\$7,137,600	\$8,875,200	\$9,633,600
Case Management	\$767,000	\$3,328,000	\$6,883,500	\$8,209,500	\$9,665,500	\$12,018,500	\$13,045,500
Total Supportive Services	\$1,333,400	\$5,785,600	\$11,966,700	\$14,271,900	\$16,803,100	\$20,893,700	\$22,679,100

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN FUNDING BY YEAR
 (2007-2014)

	Overall Funding Requirements						
	2007	2008	2009	2010	2011	2012	2013
FEDERAL							
CoC							
Tax Credits							
Section 8							
TANF							
SSI/SSDI							
Other							
Total Federal							
STATE							
OWHLF							
PAHTF							
Critical Housing Needs							
Emergency Shelter Grants							
Set-asides							
Other							
Total State							
LOCAL							
Comm Svs Block Grants							
Comm Dev Block Grants							
Other							
Total Local							
PRIVATE							
Foundations							
United Way							
Churches							
Other							
Total Private							
FUNDING REQUIRED							
Total Capital	\$15,810,000	\$25,978,000	\$48,522,000	\$11,794,000	\$21,425,000	\$35,950,000	\$17,525,000
Total Supportive Services	\$1,333,400	\$5,785,600	\$11,966,700	\$14,271,900	\$16,803,100	\$20,893,700	\$22,679,100
Grand Total	\$17,143,400	\$31,763,600	\$60,488,700	\$26,065,900	\$38,228,100	\$56,843,700	\$40,204,100

State of Utah
UTAH'S HOMELESS INVESTMENT PLAN FUNDING BY YEAR
(2007-2014)

2014	Annually After 2014	Total 2007-14
\$21,225,000	\$0	\$198,229,000

[illegible]

UTAH'S HOMELESS INVESTMENT PLAN FUNDING BY YEAR

[illegible]